



**SUPERIOR COURT OF CALIFORNIA  
COUNTY OF CONTRA COSTA**  
Public Information Office

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**FOR IMMEDIATE RELEASE**  
October 13, 2026

**Dan Radovich**  
ADA and Communications Officer  
[mediainfo@contracosta.courts.ca.gov](mailto:mediainfo@contracosta.courts.ca.gov)

**Public Notice:  
Invitation for Comment on Proposed Budget**

**MARTINEZ, Calif.** – As required by Government Code section 68511.7, the Contra Costa County Superior Court seeks comments regarding its Proposed Baseline Budget Plan for Fiscal Year 2026–2027 (attached). A hard copy of this document may be requested by contacting the Public Information Office. This document is also available on the Court’s website: [contracosta.courts.ca.gov](https://contracosta.courts.ca.gov).

Comments must be submitted in writing no later than Tuesday, October 27, 2026, at 5:00 p.m. to:

Public Information Office  
Superior Court of California, County of Contra Costa  
[mediainfo@contracosta.courts.ca.gov](mailto:mediainfo@contracosta.courts.ca.gov)  
P.O. Box 911, Martinez, CA 94553

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Superior Court of California, County of Contra Costa  
Trial Court Operations Fund  
Program Expenditure Budget  
Fiscal Year 2026/27  
(Unaudited)

| PROGRAM EXPENDITURES:                               | Personnel<br>Services | Operating<br>Expenses &<br>Equipment | Special Items<br>of Expense | Capital<br>Costs | Internal Cost<br>Recovery | Prior Year<br>Expense<br>Adjustment | Baseline<br>Budget   |
|-----------------------------------------------------|-----------------------|--------------------------------------|-----------------------------|------------------|---------------------------|-------------------------------------|----------------------|
| Judges & Courtroom Support                          | \$ 15,028.982         | \$ 934.497                           | -                           | -                | -                         | -                                   | \$ 15,963.479        |
| Traffic & Other Infractions                         | \$ 1,882.088          | \$ 200.000                           | -                           | -                | -                         | -                                   | \$ 2,082.088         |
| Other Criminal Cases                                | \$ 3,487.614          | \$ 2,807.180                         | -                           | -                | -                         | -                                   | \$ 6,294.794         |
| Civil                                               | \$ 4,980.405          | \$ 14.000                            | -                           | -                | -                         | -                                   | \$ 4,994.405         |
| Family & Children Services                          | \$ 5,923.461          | \$ 1,090.061                         | -                           | -                | \$ 161.783                | -                                   | \$ 7,175.305         |
| Probate, Guardianship & Mental Health Services      | \$ 2,469.948          | -                                    | -                           | -                | -                         | -                                   | \$ 2,469.948         |
| Juvenile Dependency Services                        | -                     | \$ 2,429.855                         | -                           | -                | -                         | -                                   | \$ 2,429.855         |
| Juvenile Delinquency Services                       | \$ 754.762            | -                                    | -                           | -                | -                         | -                                   | \$ 754.762           |
| Other Court Operations                              | \$ 5,352.185          | \$ 21.000                            | -                           | -                | -                         | -                                   | \$ 5,373.185         |
| Court Interpreters                                  | \$ 1,832.746          | \$ 2,558.000                         | -                           | -                | -                         | -                                   | \$ 4,390.746         |
| Jury Services                                       | \$ 748.550            | \$ 200.000                           | \$ 705.000                  | -                | -                         | -                                   | \$ 1,653.550         |
| Security                                            | -                     | \$ 24.000                            | -                           | -                | -                         | -                                   | \$ 24.000            |
| Trial Court Operations Program                      | \$ 42,460.742         | \$ 10,278.593                        | \$ 705.000                  | -                | \$ 161.783                | -                                   | \$ 53,606.118        |
| Enhanced Collections                                | \$ 197.270            | \$ 1,000.000                         | -                           | -                | -                         | -                                   | \$ 1,197.270         |
| Other Non-Court Operations                          | -                     | -                                    | -                           | -                | -                         | -                                   | -                    |
| Non-Court Operations Program                        | \$ 197.270            | \$ 1,000.000                         | -                           | -                | -                         | -                                   | \$ 1,197.270         |
| Executive Office                                    | \$ 1,724.769          | \$ 75.500                            | -                           | -                | \$ (19.730)               | -                                   | \$ 1,780.539         |
| Fiscal Services                                     | \$ 1,517.569          | \$ 468.996                           | -                           | -                | \$ (41.375)               | -                                   | \$ 1,945.190         |
| Human Resources                                     | \$ 7,224.769          | \$ 1,103.387                         | -                           | -                | \$ (53.220)               | -                                   | \$ 8,274.936         |
| Business & Facilities Services                      | \$ 779.996            | \$ 1,481.135                         | -                           | -                | \$ (23.643)               | -                                   | \$ 2,237.487         |
| Information Technology                              | \$ 3,545.323          | \$ 5,618.029                         | -                           | -                | \$ (23.816)               | -                                   | \$ 9,139.536         |
| Court Administration Program                        | \$ 14,792.426         | \$ 8,747.046                         | -                           | -                | \$ (161.783)              | -                                   | \$ 23,377.688        |
| Expenditures Not Distributed or Posted to a Program | -                     | -                                    | -                           | -                | -                         | -                                   | -                    |
| Prior Year Adjustments Not Posted to a Program      | -                     | -                                    | -                           | -                | -                         | -                                   | -                    |
| <b>TOTAL PROGRAM EXPENDITURES</b>                   | <b>\$ 57,450.438</b>  | <b>\$ 20,025.639</b>                 | <b>\$ 705.000</b>           | <b>-</b>         | <b>\$ 0</b>               | <b>-</b>                            | <b>\$ 78,181.077</b> |

Superior Court of California, County of Contra Costa  
Trial Court Operations Fund  
Revenue and Expenditure Budget  
Fiscal Year 2026/27  
(Unaudited)

|                                            | Governmental<br>Funds<br>General | Governmental<br>Funds<br>Special<br>Revenue<br>Non-Grant | Governmental<br>Funds<br>Special<br>Revenue<br>Grant | Governmental<br>Funds<br>Capital Project | Governmental<br>Funds<br>Debt Service | Proprietary<br>Funds | Fiduciary<br>Funds | Baseline<br>Budget |
|--------------------------------------------|----------------------------------|----------------------------------------------------------|------------------------------------------------------|------------------------------------------|---------------------------------------|----------------------|--------------------|--------------------|
| REVENUES                                   |                                  |                                                          |                                                      |                                          |                                       |                      |                    |                    |
| State Financing Sources                    | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Trial Court Trust Fund                     | \$ 57,725.627                    | \$ 410.786                                               | -                                                    | -                                        | -                                     | -                    | -                  | \$ 58,136.413      |
| Improvement and Modernization Fund         | \$ 147.559                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 147.559         |
| Judges' Compensation (0150019)             | \$ 360.996                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 360.996         |
| Court Interpreter (0150037)                | \$ 3,987.408                     | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 3,987.408       |
| Civil Coordination Reimbursement (0150091) | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| MOU Reimbursements (0150010 and General)   | \$ 3,787.514                     | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 3,787.514       |
| Other Miscellaneous                        | \$ 1,784.058                     | \$ 3,019.227                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 4,803.285       |
| Total State Financing Sources              | \$ 67,793.162                    | \$ 3,430.013                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 71,223.175      |
| Grants                                     | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| AB 1058 Commissioner/Facilitator           | -                                | -                                                        | \$ 1,041.701                                         | -                                        | -                                     | -                    | -                  | \$ 1,041.701       |
| Other Judicial Council Grants              | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Non-Judicial Council Grants                | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Total Grants                               | -                                | -                                                        | \$ 1,041.701                                         | -                                        | -                                     | -                    | -                  | \$ 1,041.701       |
| Other Financing Sources                    | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Interest Income                            | \$ 900.000                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 900.000         |
| Investment Income                          | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Donations                                  | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Local Fees                                 | \$ 2,700                         | \$ 245.000                                               | -                                                    | -                                        | -                                     | -                    | -                  | \$ 247.700         |
| Non-Fee Revenues                           | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Enhanced Collections                       | -                                | \$ 1,197.270                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 1,197.270       |
| Escheatment                                | \$ 790.000                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 790.000         |
| Prior Year Revenue                         | \$ 10.000                        | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 10.000          |
| County Program - Restricted                | \$ 252.342                       | \$ 34.998                                                | -                                                    | -                                        | -                                     | -                    | -                  | \$ 287.341         |
| Reimbursement Other                        | \$ 34.000                        | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 34.000          |
| Sale of Fixed Assets                       | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Other Miscellaneous                        | \$ 77.455                        | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 77.455          |
| Total Other Financing Sources              | \$ 2,066.497                     | \$ 1,477.269                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 3,543.766       |
| TOTAL REVENUES                             | \$ 69,859.659                    | \$ 4,907.281                                             | \$ 1,041.701                                         | -                                        | -                                     | -                    | -                  | \$ 75,808.642      |

|                                        | Governmental<br>Funds<br>General | Governmental<br>Funds<br>Special<br>Revenue<br>Non-Grant | Governmental<br>Funds<br>Special<br>Revenue<br>Grant | Governmental<br>Funds<br>Capital Project | Governmental<br>Funds<br>Debt Service | Proprietary<br>Funds | Fiduciary<br>Funds | Baseline<br>Budget |
|----------------------------------------|----------------------------------|----------------------------------------------------------|------------------------------------------------------|------------------------------------------|---------------------------------------|----------------------|--------------------|--------------------|
| EXPENDITURES                           |                                  |                                                          |                                                      |                                          |                                       |                      |                    |                    |
| Personnel Services                     | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Salaries - Permanent                   | \$ 30,400.862                    | \$ 361.133                                               | \$ 547.751                                           | -                                        | -                                     | -                    | -                  | \$ 31,309.746      |
| Temp Help                              | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Overtime                               | \$ 250.000                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 250.000         |
| Staff Benefits                         | \$ 25,500.743                    | \$ 128.782                                               | \$ 261.166                                           | -                                        | -                                     | -                    | -                  | \$ 25,890.692      |
| Total Personnel Services               | \$ 56,151.605                    | \$ 489.915                                               | \$ 808.918                                           | -                                        | -                                     | -                    | -                  | \$ 57,450.438      |
| Operating Expenses and Equipment       | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| General Expense                        | \$ 1,374.680                     | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 1,374.680       |
| Printing                               | \$ 238.438                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 238.438         |
| Telecommunications                     | \$ 129.362                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 129.362         |
| Postage                                | \$ 301.900                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 301.900         |
| Insurance                              | \$ 54.500                        | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 54.500          |
| In-State Travel                        | \$ 137.900                       | -                                                        | \$ 8.500                                             | -                                        | -                                     | -                    | -                  | \$ 146.400         |
| Out-of-State Travel                    | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Training                               | \$ 20.700                        | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 20.700          |
| Security Services                      | \$ 15.000                        | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 15.000          |
| Facility Operations                    | \$ 563.663                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 563.663         |
| Utilities                              | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Contracted Services                    | \$ 8,818.489                     | \$ 1,356.000                                             | \$ 62.500                                            | -                                        | -                                     | -                    | -                  | \$ 10,236.989      |
| Consulting and Professional Services   | \$ 110.070                       | \$ 2,807.180                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 2,917.250       |
| Information Technology                 | \$ 2,672.726                     | \$ 1,000.000                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 3,672.726       |
| Major Equipment                        | \$ 304.032                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 304.032         |
| Other Items of Expense                 | \$ 50.000                        | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 50.000          |
| Total Operating Expenses and Equipment | \$ 14,791.459                    | \$ 5,163.180                                             | \$ 71.000                                            | -                                        | -                                     | -                    | -                  | \$ 20,025.639      |
| Special Items of Expense               | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Grand Jury                             | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Jury Costs                             | \$ 705.000                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 705.000         |
| Judgements, Settlements and Claims     | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Debt Service                           | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Other                                  | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Capital Costs                          | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Internal Cost Recovery                 | \$ (161.783)                     | -                                                        | \$ 161.783                                           | -                                        | -                                     | -                    | -                  | \$ 0               |
| Prior Year Expense Adjustment          | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Total Special Items of Expense         | \$ 543.217                       | -                                                        | \$ 161.783                                           | -                                        | -                                     | -                    | -                  | \$ 705.000         |
| TOTAL EXPENDITURES                     | \$ 71,486.281                    | \$ 5,653.095                                             | \$ 1,041.701                                         | -                                        | -                                     | -                    | -                  | \$ 78,181.077      |

|                                                | Governmental<br>Funds<br>General | Governmental<br>Funds<br>Special<br>Revenue<br>Non-Grant | Governmental<br>Funds<br>Special<br>Revenue<br>Grant | Governmental<br>Funds<br>Capital Project | Governmental<br>Funds<br>Debt Service | Proprietary<br>Funds | Fiduciary<br>Funds | Baseline<br>Budget |
|------------------------------------------------|----------------------------------|----------------------------------------------------------|------------------------------------------------------|------------------------------------------|---------------------------------------|----------------------|--------------------|--------------------|
| FUND BALANCE                                   |                                  |                                                          |                                                      |                                          |                                       |                      |                    |                    |
| Excess (Deficit) of Revenues Over Expenditures | \$ (1,626.621)                   | \$ (745.814)                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ (2,372.435)     |
| Operating Transfers In (Out)                   | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Fund Balance (Deficit)                         | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Beginning Balance (Deficit)                    | \$ 2,079.041                     | \$ 3,119.077                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 5,198.119       |
| ENDING BALANCE (Deficit)                       | \$ 452.420                       | \$ 2,373.263                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 2,825.684       |

Superior Court of California, County of Contra Costa  
Trial Court Operations Fund  
Fund Budget  
Fiscal Year 2026/27  
(Unaudited)

| FUND BUDGET                      | Governmental<br>Funds<br>General | Governmental<br>Funds<br>Special<br>Revenue<br>Non-Grant | Governmental<br>Funds<br>Special<br>Revenue<br>Grant | Governmental<br>Funds<br>Capital Project | Governmental<br>Funds<br>Debt Service | Proprietary<br>Funds | Fiduciary<br>Funds | Baseline<br>Budget |
|----------------------------------|----------------------------------|----------------------------------------------------------|------------------------------------------------------|------------------------------------------|---------------------------------------|----------------------|--------------------|--------------------|
| Beginning Balance (Deficit)      | \$ 2,079.041                     | \$ 3,119.077                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 5,198.119       |
| Trial Court Revenue Sources      | \$ 61,279.839                    | \$ 4,872.283                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 66,152.123      |
| Trial Court Reimbursements       | \$ 8,569.820                     | \$ 34.998                                                | \$ 1,041.701                                         | -                                        | -                                     | -                    | -                  | \$ 9,646.519       |
| Prior Year Revenue               | \$ 10,000                        | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 10,000          |
| Revenue Total                    | \$ 69,859.659                    | \$ 4,907.281                                             | \$ 1,041.701                                         | -                                        | -                                     | -                    | -                  | \$ 75,808.642      |
| Personnel Services               | \$ 56,151.605                    | \$ 489.915                                               | \$ 808.918                                           | -                                        | -                                     | -                    | -                  | \$ 57,450.438      |
| Operating Expenses and Equipment | \$ 14,791.459                    | \$ 5,163.180                                             | \$ 71,000                                            | -                                        | -                                     | -                    | -                  | \$ 20,025.639      |
| Special Items of Expense         | \$ 705,000                       | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | \$ 705,000         |
| Capital Costs                    | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Internal Cost Recovery           | \$ (161.783)                     | -                                                        | \$ 161.783                                           | -                                        | -                                     | -                    | -                  | \$ 0               |
| Prior Year Expense Adjustments   | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Expense Total                    | \$ 71,486.281                    | \$ 5,653.095                                             | \$ 1,041.701                                         | -                                        | -                                     | -                    | -                  | \$ 78,181.077      |
| Operating Transfers In           | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Operating Transfers Out          | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| Other Financial Sources Total    | -                                | -                                                        | -                                                    | -                                        | -                                     | -                    | -                  | -                  |
| ENDING BALANCE (Deficit)         | \$ 452.420                       | \$ 2,373.263                                             | -                                                    | -                                        | -                                     | -                    | -                  | \$ 2,825.684       |