



**Superior Court of California
County of Contra Costa
Public Information Office**

For Immediate Release
July 27, 2026

Communications Manager
mediainfo@contracosta.courts.ca.gov

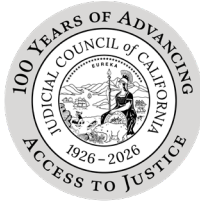
Notice of Annual Allocation from the Judicial Council

This notice is provided consistent with California Rules of Court, rule 10.620(f). At its July 17, 2026, meeting, the Judicial Council of California allocated \$61,079,846 to the Superior Court of California, County of Contra Costa for its Fiscal Year 2026–2027 budget.

Please refer to the following included attachments for further details of the statewide allocation:

- Memorandum titled “Trial Court Budget Memo 26-02: Allocation Workbook for Trial Court Operations and Public Notice Requirements for FY 2026–27”
- Attachment B: FY 2026–27 Trial Court Recommended Preliminary Allocations
- Attachment C: FY 2026–27 Workload Formula Allocations

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Judicial Council of California

2850 Gateway Oaks Drive, Suite 300 · Sacramento, California 95833-4348

Telephone 916-263-1400 · Fax 916-643-8028

MEMORANDUM

Date

July 21, 2026

Action Requested

For Review and Public Posting

To

Trial Court Presiding Judges
Court Executive Officers of the Superior
Courts
Fiscal Contacts of the Superior Courts

Deadline

Friday, August 7, 2026

Contact

Oksana Tuk, Senior Fiscal Analyst
Budget Services
916-643-8027 phone
Oksana.Tuk@jud.ca.gov

From

Zlatko Theodorovic, Director
Budget Services

Subject

Trial Court Budget Memo 26-02: Allocation
Workbook for Trial Court Operations and
Public Notice Requirements for FY 2026–27

This memorandum notifies the trial courts that the fiscal year (FY) 2026–27 Trial Court Trust Fund (TCTF) and General Fund allocations for trial court operations were approved by the Judicial Council at its business meeting on July 17, 2026.

Following the council's approval, Judicial Council Budget Services distributes the FY 2026–27 allocation workbook to support transparency and provide the courts with detailed reference materials. The workbook includes two primary worksheets outlining the approved allocations and associated calculations:

1. **"TC Allocations" Worksheet.** This worksheet displays the FY 2026–27 base and non-base allocations for each trial court. It also includes general ledger numbers associated with each allocation. Columns V and W identify non-TCTF allocations.

2. **“WF Allocation” Worksheet.** This worksheet displays the FY 2026–27 Workload Formula allocation (column W), the Workload Formula “need” (column X), and the percentage funding levels for all courts (column Y).

In addition, the FY 2026–27 Workload Formula “need” workbook is provided. This supplemental workbook includes the Bureau of Labor Statistics data, Resource Assessment Study inputs, and full-time equivalent calculations used to determine statewide workload need.

To comply with Americans with Disabilities Act digital and web accessibility requirements, the format of the workbooks has been modified from prior years’ reports. These changes ensure continued accessibility and usability for all court stakeholders.

Individual FY 2026–27 allocation reports submitted to the Judicial Council are available through the links provided below and on the [California Courts website](#):

- [Trial Court Budget: Allocations for Trial Court Operations for Fiscal Year 2026–27](#)
- [Trial Court Budget: Fiscal Year 2026–27 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2026–27](#)
- [Allocations and Reimbursements to Trial Courts: Pretrial Release Funding and Allocation Methodology](#)
- [Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types for Fiscal Year 2026–27](#)
- [Trial Court Budget: Fiscal Year 2026–27 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)
- [Child Support: Assembly Bill 1058 Child Support Commissioner and Family Law Facilitator Program Funding for Fiscal Year 2026–27](#)

California Rule of Court 10.620(f)¹, which governs public access to administrative decisions of the trial courts, requires each court to provide public notice no later than 15 court days after

¹ California Rules of Court [Rule 10.620](#)

Trial Court Presiding Judges
Court Executive Officers of the Superior Courts
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July 21, 2026
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receiving the annual allocation of the trial court budget from the Judicial Council following enactment of the budget act. Because the Judicial Council approved the FY 2026–27 allocations at its business meeting on July 17, 2026, the trial courts must issue public notice of these allocation decisions **no later than Friday, August 7, 2026**. Courts typically satisfy this requirement by posting on their public websites the links to the Judicial Council allocation reports referenced on page 2 of this memorandum.

Please direct any questions to: TCAlocations@jud.ca.gov, attention Oksana Tuk, Senior Fiscal Analyst.

ZT/OT

cc: Joleen Allgood, Manager, Budget Services, Judicial Council
Jarret Yee, Fiscal Supervisor, Budget Services, Judicial Council

FY 2026-27 Trial Court Recommended Preliminary Allocations

Attachment B

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	FY 2026–27 ONGOING BASE ALLOCATIONS						OTHER ONE-TIME TCTF ALLOCATIONS								FY 2026–27 BASE ALLOCATION ADJUSTMENTS						FY 2026–27 Total TCTF Base Allocation
		GL 812110						GL 812110								GL 812110						
		SB 154 Backfill Funding	SB 101 Backfill Funding	AB 177 Backfill Funding	FY 2026–27 Inflationary Adjustment Funding of \$70m (2.7 Percent)	FY 2026–27 Non- Interpreter Benefit Cost Change Funding	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	SB 549 Funding	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$5m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments		
		A	B	C	D	E	F	G (B:F)	H	I	J	K	L	M	N (H:M)	O	P	Q	R	S	T (O:S)	
Alameda	90,354,479	16,047	0	388,170	2,481,363	897,065	3,782,646	-	210,759	0	0	0	0	210,759	0	2,201	0	0	0	2,201	94,350,084	
Alpine	921,278	296	0	773	27,066	19,467	47,602	-	-	0	0	0	0	-	(13,129)	0	0	0	0	(13,129)	955,751	
Amador	4,497,744	524	0	2,638	128,214	1,937	133,313	5,790	4,800	0	0	0	0	10,590	0	110	0	0	0	110	4,641,757	
Butte	14,610,759	1,624	0	35,534	384,407	191,587	613,152	15,210	126,761	0	0	0	0	141,971	0	341	0	0	0	341	15,366,223	
Calaveras	3,498,861	638	0	8,356	95,200	76,422	180,616	791	436	0	0	0	0	1,228	0	84	0	0	0	84	3,680,789	
Colusa	2,511,783	146	0	18,257	71,333	55,972	145,708	-	5,018	0	0	0	0	5,018	0	64	0	0	0	64	2,662,572	
Contra Costa	51,740,023	10,359	4,410	579,655	1,465,303	1,125,269	3,184,996	-	83,780	0	0	0	0	83,780	0	1,310	0	0	0	1,310	55,010,109	
Del Norte	3,888,979	504	900	13,628	110,594	91,375	217,001	-	24,218	0	0	0	0	24,218	0	99	0	0	0	99	4,130,297	
El Dorado	9,836,562	7,426	46	72,855	279,447	203,315	563,090	24,418	47,999	0	0	0	0	72,417	0	247	0	0	0	247	10,472,316	
Fresno	61,355,576	15,895	228	491,341	1,767,634	1,314,201	3,589,299	75,930	238,031	0	0	0	0	313,961	0	1,575	0	0	0	1,575	65,260,411	
Glenn	3,213,519	407	0	13,914	90,232	92,457	197,010	1,230	7,418	0	0	0	0	8,648	0	82	0	0	0	82	3,419,259	
Humboldt	8,405,036	7,537	0	21,383	240,945	28,378	298,243	12,250	36,872	0	0	0	0	49,122	0	203	0	0	0	203	8,752,603	
Imperial	10,225,717	2,583	0	51,406	275,740	150,397	480,126	25,465	26,836	0	0	0	0	52,301	0	245	0	0	0	245	10,758,389	
Inyo	2,675,179	448	0	11,473	72,101	57,721	141,743	1,395	6,545	0	0	0	0	7,940	0	64	0	0	0	64	2,824,926	
Kern	62,434,236	12,934	0	670,557	1,803,400	1,263,351	3,750,243	38,700	236,940	0	0	0	0	275,640	0	1,637	0	0	0	1,637	66,461,756	
Kings	11,128,537	3,163	9,139	94,584	300,497	182,888	590,271	5,935	53,017	0	0	0	0	58,952	0	267	0	0	0	267	11,778,027	
Lake	5,481,374	1,151	0	0	145,897	78,491	225,539	-	15,272	0	0	0	0	15,272	0	128	0	0	0	128	5,722,313	
Lassen	2,791,707	475	0	34,050	74,313	40,782	149,621	4,241	9,600	0	0	0	0	13,841	0	69	0	0	0	69	2,955,238	
Los Angeles	728,842,669	178,565	0	1,034,695	20,175,235	9,954,830	31,343,325	-	2,869,683	0	0	0	0	2,869,683	0	17,895	0	0	0	17,895	763,073,573	
Madera	12,201,155	2,992	0	56,104	345,118	157,520	561,733	-	52,363	0	0	0	0	52,363	0	304	0	0	0	304	12,815,555	
Marin	13,382,055	4,869	0	17,214	391,312	164,540	577,935	42,540	16,145	0	0	0	0	58,685	0	347	0	0	0	347	14,019,023	
Mariposa	1,901,426	384	708	5,408	52,381	53,364	112,246	-	2,182	0	0	0	0	2,182	0	47	0	0	0	47	2,015,900	
Mendocino	7,822,974	1,269	10,249	0	220,743	98,966	331,226	8,520	86,180	0	0	0	0	94,700	0	201	0	0	0	201	8,249,101	
Merced	16,234,947	5,076	10,891	240,881	464,502	512,461	1,233,811	13,095	60,871	0	0	0	0	73,966	0	423	0	0	0	423	17,543,147	
Modoc	1,315,950	923	0	3,339	38,175	9,060	51,497	776	4,582	0	0	0	0	5,358	0	34	0	0	0	34	1,372,838	
Mono	2,324,312	1,945	0	10,278	67,983	45,753	125,958	-	1,309	0	0	0	0	1,309	0	62	0	0	0	62	2,451,641	
Monterey	26,958,240	11,615	29,680	74,767	731,388	558,630	1,406,080	-	45,163	0	0	0	0	45,163	0	652	0	0	0	652	28,410,135	
Napa	9,690,861	2,279	0	102,619	269,811	232,324	607,033	14,590	37,308	0	0	0	0	51,898	0	237	0	0	0	237	10,350,030	
Nevada	7,490,698	989	6,567	58,099	187,653	119,192	372,500	-	7,418	0	0	0	0	7,418	0	168	0	0	0	168	7,870,784	
Orange	186,774,190	99,268	323,577	1,251,875	5,255,869	927,493	7,858,082	-	535,843	0	0	0	0	535,843	0	4,618	0	0	0	4,618	195,172,732	
Placer	26,112,231	6,765	10,463	0	702,876	1,005,428	1,725,532	24,920	36,872	0	0	0	0	61,792	0	642	0	0	0	642	27,900,197	
Plumas	2,079,372	333	0	0	53,162	25,271	78,767	2,448	2,836	0	0	0	0	5,284	0	52	0	0	0	52	2,163,474	
Riverside	143,170,839	46,776	629	1,901,241	3,893,693	(212,128)	5,630,211	-	841,073	0	0	0	0	841,073	0	3,388	0	0	0	3,388	149,645,512	
Sacramento	107,289,393	19,823	117,375	92,107	2,997,326	(3,612,205)	(385,574)	43,920	155,342	0	0	0	1,542,000	1,741,262	0	2,524	0	0	0	2,524	108,647,606	
San Benito	4,835,283	1,716	0	12,450	134,648	136,789	285,603	-	9,382	0	0	0	0	9,382	0	121	0	0	0	121	5,130,389	
San Bernardino	140,856,446	35,214	124,966	895,264	3,836,771	297,736	5,189,952	239,760	956,488	0	0	0	0	1,196,248	0	3,296	0	0	0	3,296	147,245,942	
San Diego	181,873,993	34,021	0	17,539	4,946,284	(3,616,757)	1,381,087	-	576,206	0	0	0	0	576,206	0	4,276	0	0	0	4,276	183,835,562	
San Francisco	59,679,166	18,012	0	104,916	1,808,745	719,081	2,650,754	17,515	124,361	0	0	0	0	141,876	0	1,589	0	0	0	1,589	62,473,385	
San Joaquin	50,105,231	5,414	31,575	166,628	1,398,149	321,428	1,923,194	51,955	78,326	0	0	0	0	130,281	0	1,222	0	0	0	1,222	52,159,928	
San Luis Obispo	18,901,605	3,860	0	89,135	525,593	307,821	926,410	18,700	104,070	0	0	0	0	122,770	0	464	0	0	0	464	19,951,249	
San Mateo	43,525,303	20,122	58,848	117,065	1,237,238	1,128,881	2,562,154	39,743	63,271	0	0	0	0	103,014	0	1,110	0	0	0	1,110	46,191,581	
Santa Barbara	27,226,180	6,114	28,938	27,736	760,241	865,807	1,688,836	44,719	46,254	0	0	0	0	90,972	0	682	0	0	0	682	29,006,669	
Santa Clara	93,538,230	33,654	0	317,171	2,629,186	1,242,175	4,222,187	-	177,160	0	0	0	0	177,160	0	2,353	0	0	0	2,353	97,939,929	
Santa Cruz	16,457,835	2,701	12,225	79,982	452,667	317,226	864,800	21,904	38,399	0	0	0	0	60,303	0	408	0	0	0	408	17,383,346	
Shasta	21,150,085	1,914	0	281,585	508,954	428,506	1,220,958	9,190	75,053	0	0	0	0	84,243	0	454	0	0	0	454	22,455,740	
Sierra	950,165	25	0	2,066	27,066	17,844																

FY 2026-27 Trial Court Recommended Preliminary Allocations

Attachment B

Court	FY 2026-27 OTHER NON-TCTF BASE ALLOCATIONS		FY 2026-27 Total Base Allocation	FY 2026-27 NON-BASE ALLOCATIONS							FY 2026-27 Trial Court Allocation
	GL 816111			GL 812167 2% Automation Replacement	GL 832010 Self-Help	GL 834010 Court Interpreters Program (CIP) Allocation	GL 834010 CIP Ongoing Benefits	GL 832012 Dependency Counsel Allocation (\$186.7m with Reserve)	Total Non-Base Allocations		
	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)									
										V	
Alameda	3,102,046	0	97,452,130	424,792	1,017,456	6,707,539	34,362	0	8,184,149	105,636,279	
Alpine	20,340	0	976,091	2,034	34,711	1,110	0	0	37,855	1,013,946	
Amador	51,756	0	4,693,513	11,006	57,922	74,604	0	0	143,533	4,837,046	
Butte	124,077	0	15,490,300	59,332	155,943	283,387	0	0	498,662	15,988,962	
Calaveras	50,506	0	3,731,295	18,652	60,856	37,020	0	0	116,528	3,847,823	
Colusa	24,773	0	2,687,345	13,708	46,982	149,421	0	0	210,112	2,897,457	
Contra Costa	1,396,191	0	56,406,300	218,186	722,449	3,713,724	19,186	0	4,673,545	61,079,846	
Del Norte	94,130	0	4,224,427	11,208	50,173	28,997	0	0	90,378	4,314,805	
El Dorado	213,120	0	10,685,436	54,374	147,338	295,069	0	0	496,781	11,182,217	
Fresno	3,340,363	0	68,600,774	181,080	636,326	3,150,912	21,068	0	3,989,386	72,590,160	
Glenn	54,665	0	3,473,924	19,264	51,119	172,673	0	0	243,056	3,716,981	
Humboldt	73,084	0	8,825,687	48,160	114,410	127,787	(71)	0	290,285	9,115,973	
Imperial	125,539	0	10,883,928	67,678	140,935	906,831	3,089	0	1,118,534	12,002,462	
Inyo	75,586	0	2,900,512	30,402	45,295	82,069	0	0	157,766	3,058,278	
Kern	3,544,268	0	70,006,024	277,328	575,261	4,406,092	16,139	0	5,274,820	75,280,845	
Kings	45,118	0	11,823,145	57,026	124,210	818,793	3,313	0	1,003,342	12,826,486	
Lake	9,123	0	5,731,436	20,328	74,100	238,014	0	0	332,442	6,063,878	
Lassen	7,839	0	2,963,077	20,156	51,816	59,106	0	0	131,078	3,094,155	
Los Angeles	18,887,968	0	781,961,541	3,144,530	5,905,041	43,192,117	424,673	0	52,666,361	834,627,901	
Madera	384,825	0	13,200,380	52,502	127,752	1,064,108	8,044	0	1,252,406	14,452,786	
Marin	644,511	0	14,663,534	114,766	186,887	944,177	9,763	0	1,255,593	15,919,127	
Mariposa	22,301	0	2,038,201	3,904	44,141	61,391	0	0	109,436	2,147,637	
Mendocino	311,771	0	8,560,872	30,068	87,604	623,852	0	0	741,524	9,302,396	
Merced	774,827	0	18,317,974	55,652	203,166	1,508,479	13,253	0	1,780,549	20,098,523	
Modoc	31,967	0	1,404,805	6,134	39,130	10,953	0	0	56,217	1,461,022	
Mono	85,641	0	2,537,282	12,446	41,913	80,608	0	0	134,967	2,672,249	
Monterey	277,496	0	28,687,631	183,464	292,214	1,981,171	4,106	0	2,460,956	31,148,587	
Napa	309,795	0	10,659,825	30,550	115,118	1,084,266	7,321	0	1,237,254	11,897,079	
Nevada	95,495	0	7,966,279	49,946	94,368	135,449	(54)	0	279,709	8,245,988	
Orange	6,929,920	0	202,102,652	923,882	1,915,066	10,185,677	11,973	0	13,036,598	215,139,250	
Placer	634,796	0	28,534,993	77,378	277,721	1,075,461	2,681	0	1,433,241	29,968,234	
Plumas	14,929	0	2,178,403	9,206	45,425	3,875	0	0	58,506	2,236,909	
Riverside	923,656	0	150,569,168	532,226	1,484,060	8,069,465	22,116	0	10,107,868	160,677,035	
Sacramento	3,560,591	0	112,208,197	340,254	973,583	6,039,234	(115,937)	0	7,237,134	119,445,331	
San Benito	34,642	0	5,165,031	14,700	72,920	176,723	0	0	264,342	5,429,373	
San Bernardino	1,264,732	0	148,510,674	435,474	1,335,608	7,123,736	8,837	0	8,903,655	157,414,329	
San Diego	2,853,598	0	186,689,160	718,442	1,989,883	7,762,594	(121,455)	0	10,349,464	197,038,624	
San Francisco	5,487,134	0	67,960,519	272,528	535,395	5,812,017	39,222	0	6,659,162	74,619,682	
San Joaquin	1,245,356	0	53,405,284	201,698	501,401	2,728,477	4,413	0	3,435,989	56,841,273	
San Luis Obispo	298,957	0	20,250,206	130,020	200,629	999,857	5,109	0	1,335,615	21,585,822	
San Mateo	2,411,112	0	48,602,693	329,518	477,779	4,063,113	40,450	0	4,910,860	53,513,552	
Santa Barbara	1,597,661	0	30,604,330	162,858	298,093	3,516,479	36,898	0	4,014,327	34,618,657	
Santa Clara	2,309,466	0	100,249,395	452,782	1,164,067	8,591,851	27,232	0	10,235,932	110,485,326	
Santa Cruz	203,558	0	17,586,904	113,210	191,965	1,152,041	1,781	0	1,458,997	19,045,901	
Shasta	262,221	0	22,717,961	44,394	141,669	597,268	0	0	783,331	23,501,292	
Sierra	9,616	0	959,048	1,830	35,916	601	0	0	38,347	997,396	
Siskiyou	91,038	0	5,033,897	37,000	60,085	77,282	0	0	174,368	5,208,264	
Solano	353,778	0	31,866,350	119,364	300,389	1,152,207	7,020	0	1,578,979	33,445,330	
Sonoma	1,172,049	0	34,583,487	119,004	321,108	2,531,921	8,846	0	2,980,879	37,564,366	
Stanislaus	1,305,229	0	34,561,652	88,718	361,215	2,093,736	4,736	0	2,548,404	37,110,057	
Sutter	159,761	0	8,977,323	37,382	93,002	357,459	0	0	487,843	9,465,166	
Tehama	108,184	0	6,421,238	28,100	72,678	258,631	3,778	0	363,186	6,784,424	
Trinity	53,679	0	2,613,157	7,648	43,538	52,309	0	0	103,495	2,716,651	
Tulare	33,744	0	35,831,388	204,932	316,908	3,288,618	8,377	0	3,818,835	39,650,223	
Tuolumne	50,352	0	5,601,773	16,642	66,713	81,635	0	0	164,990	5,766,763	
Ventura	968,752	0	47,671,408	205,304	530,521	3,745,586	13,191	0	4,494,601	52,166,009	
Yolo	210,076	0	17,513,011	48,556	164,970	858,549	1,296	0	1,073,372	18,586,383	
Yuba	90,867	0	7,157,136	15,788	83,056	123,123	0	0	221,967	7,379,103	
Unallocated	0	48,950,000	118,834,000	0	0	0	0	186,700,000	186,700,000	305,534,000	
Total	68,818,575	48,950,000	2,826,514,109	10,907,514	25,300,000	154,459,244	574,756	186,700,000	377,941,514	3,204,455,623	

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

FY 2026-27 Workload Formula Allocations

Attachment C

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	General Fund Employee Benefits	Total Base Allocation	FY 2025–26 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			FY 2025–26 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
	A	B	C (A+B)	D	E	F	G	H	I (D:H)
Alameda	90,354,479	3,102,046	93,456,525	134,579	424,792	1,017,456	(3,355,024)	(2,475,339)	(4,253,536)
Alpine	921,278	20,340	941,618	31	2,034	34,711	0	0	36,776
Amador	4,497,744	51,756	4,549,500	784	11,006	57,922	0	(166,263)	(96,550)
Butte	14,610,759	124,077	14,734,836	13,751	59,332	155,943	(493,178)	(554,945)	(819,097)
Calaveras	3,498,861	50,506	3,549,367	965	18,652	60,856	0	(146,692)	(66,219)
Colusa	2,511,783	24,773	2,536,556	385	13,708	46,982	0	0	61,075
Contra Costa	51,740,023	1,396,191	53,136,214	79,148	218,186	722,449	0	(848,464)	171,320
Del Norte	3,888,979	94,130	3,983,109	527	11,208	50,173	0	0	61,908
El Dorado	9,836,562	213,120	10,049,682	3,864	54,374	147,338	0	(143,156)	62,420
Fresno	61,355,576	3,340,363	64,695,939	76,243	181,080	636,326	0	(1,311,847)	(418,199)
Glenn	3,213,519	54,665	3,268,184	525	19,264	51,119	(10,324)	0	60,584
Humboldt	8,405,036	73,084	8,478,120	8,012	48,160	114,410	(177,151)	(166,824)	(173,393)
Imperial	10,225,717	125,539	10,351,256	10,779	67,678	140,935	(443,912)	(174,433)	(398,952)
Inyo	2,675,179	75,586	2,750,765	297	30,402	45,295	(197,060)	0	(121,066)
Kern	62,434,236	3,544,268	65,978,504	67,911	277,328	575,261	(69,221)	(1,921,565)	(1,070,286)
Kings	11,128,537	45,118	11,173,655	8,911	57,026	124,210	(445,431)	(357,928)	(613,212)
Lake	5,481,374	9,123	5,490,497	1,570	20,328	74,100	(207,443)	(70,523)	(181,967)
Lassen	2,791,707	7,839	2,799,546	469	20,156	51,816	(310,211)	(24,982)	(262,752)
Los Angeles	728,842,669	18,887,968	747,730,637	1,086,402	3,144,530	5,905,041	(15,091,072)	(22,131,916)	(27,087,015)
Madera	12,201,155	384,825	12,585,980	3,567	52,502	127,752	(402,661)	(29,976)	(248,817)
Marin	13,382,055	644,511	14,026,566	16,258	114,766	186,887	(10,161)	(79,643)	228,107
Mariposa	1,901,426	22,301	1,923,727	358	3,904	44,141	0	(48,097)	306
Mendocino	7,822,974	311,771	8,134,745	5,344	30,068	87,604	(316,031)	0	(193,016)
Merced	16,234,947	774,827	17,009,774	18,980	55,652	203,166	0	(396,015)	(118,217)
Modoc	1,315,950	31,967	1,347,917	344	6,134	39,130	(833)	0	44,775
Mono	2,324,312	85,641	2,409,953	247	12,446	41,913	(25,502)	0	29,104
Monterey	26,958,240	277,496	27,235,736	21,275	183,464	292,214	(918,484)	(419,138)	(840,668)
Napa	9,690,861	309,795	10,000,656	2,926	30,550	115,118	(312,023)	(249,271)	(412,699)
Nevada	7,490,698	95,495	7,586,193	6,222	49,946	94,368	(457,585)	(450,602)	(757,651)
Orange	186,774,190	6,929,920	193,704,110	280,350	923,882	1,915,066	(2,886,124)	(4,848,449)	(4,615,275)
Placer	26,112,231	634,796	26,747,027	27,010	77,378	277,721	0	(1,261,216)	(879,108)
Plumas	2,079,372	14,929	2,094,301	387	9,206	45,425	0	0	55,019
Riverside	143,170,839	923,656	144,094,495	69,322	532,226	1,484,060	(2,039,160)	(4,041,386)	(3,994,938)
Sacramento	107,289,393	3,560,591	110,849,984	227,150	340,254	973,583	(1,968,325)	(2,829,076)	(3,256,414)
San Benito	4,835,283	34,642	4,869,925	1,187	14,700	72,920	0	(76,761.93)	12,044
San Bernardino	140,856,446	1,264,732	142,121,178	198,919	435,474	1,335,608	(3,451,646)	(4,784,208)	(6,265,854)
San Diego	181,873,993	2,853,598	184,727,591	254,383	718,442	1,989,883	(693,816)	(5,227,197)	(2,958,306)
San Francisco	59,679,166	5,487,134	65,166,300	67,806	272,528	535,395	0	(560,555)	315,174
San Joaquin	50,105,231	1,245,356	51,350,587	59,156	201,698	501,401	(303,783)	(1,272,551)	(814,079)
San Luis Obispo	18,901,605	298,957	19,200,562	16,696	130,020	200,629	(255,144)	(594,528)	(502,328)
San Mateo	43,525,303	2,411,112	45,936,415	14,724	329,518	477,779	(467,732)	(1,344,342)	(990,054)
Santa Barbara	27,226,180	1,597,661	28,823,841	26,053	162,858	298,093	(1,113,911)	(686,816)	(1,313,727)
Santa Clara	93,538,230	2,309,466	95,847,696	118,318	452,782	1,164,067	0	(1,094,670)	640,497
Santa Cruz	16,457,835	203,558	16,661,393	13,467	113,210	191,965	0	(309,824)	8,819
Shasta	21,150,085	262,221	21,412,306	4,220	44,394	141,669	(2,780,637)	(355,994)	(2,946,347)
Sierra	950,165	9,616	959,781	59	1,830	35,916	0	0	37,805
Siskiyou	4,617,825	91,038	4,708,863	1,074	37,000	60,085	0	(256,172)	(158,012)
Solano	29,871,120	353,778	30,224,898	37,402	119,364	300,389	(459,664)	(778,859)	(781,369)
Sonoma	30,872,639	1,172,049	32,044,688	32,954	119,004	321,108	(464,520)	(1,141,224)	(1,132,678)
Stanislaus	31,276,155	1,305,229	32,581,384	41,456	88,718	361,215	(9,846)	(667,777)	(186,234)
Sutter	8,365,558	159,761	8,525,319	2,249	37,382	93,002	(260,840)	0	(128,207)
Tehama	5,843,659	108,184	5,951,843	1,387	28,100	72,678	0	0	102,164
Trinity	2,421,364	53,679	2,475,043	612	7,648	43,538	(543,614)	0	(491,816)
Tulare	33,973,213	33,744	34,006,957	28,762	204,932	316,908	(16,444)	(602,228)	(68,070)
Tuolumne	5,247,339	50,352	5,297,691	1,031	16,642	66,713	(232,805)	(70,677)	(219,095)
Ventura	44,206,647	968,752	45,175,399	56,154	205,304	530,521	(1,646,046)	(956,174)	(1,810,241)
Yolo	16,495,781	210,076	16,705,857	12,477	48,556	164,970	(615,372)	(299,824)	(689,192)
Yuba	6,625,744	90,867	6,716,611	1,941	15,788	83,056	(139,957)	0	(39,172)
Unallocated	-	-	0	0	-	-	0	0	0
Total	2,522,079,228	68,818,575	2,590,897,803	3,167,383	10,907,514	25,300,000	(43,592,694)	(66,228,129)	(70,445,925)

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

FY 2026-27 Workload Formula Allocations

Court	WORKLOAD ALLOCATION ADJUSTMENTS									WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA		FOR DISPLAY ONLY	
	FY 2026–27 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Inflationary Adjustment	FY 2026–27 Workload Allocation (Prior to Implementing Funding Floor)	FY 2026–27 Workload Funding Floor Adjustment					FY 2026–27 Final Workload Allocation	FY 2026–27 Workload Formula	Workload Formula Percentage	FY 2026–27 Civil Assessment Backfill Debt Obligations
		Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	FY 2026–27 Non-Interpreter Benefit Cost Change Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources ¹	FY 2026–27 Inflationary Adjustment Funding of \$70m (2.7 Percent)		Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation					
J (C+)	K	L	M	N	O	P	Q	R (J+Q)	S	T	U	V	W (R+T+V)	X	Y (W/X)	Z		
Alameda	89,202,989	0	(137,688)	7,495	897,065	210,759	2,296,697	2,481,363	94,958,681	0	0	3.57%	2,201	94,960,881	130,068,492	73.01%	0	
Alpine	978,394	0	0	(9)	19,467	-	9,211	27,066	1,034,129	1,021,000	(13,129)	0.00%	0	1,021,000	537,691	189.89%	0	
Amador	4,452,950	0	(14,315)	215	1,937	4,800	191,820	128,214	4,765,621	0	0	0.18%	110	4,765,732	5,764,651	82.67%	0	
Butte	13,915,739	0	11,952	1,854	191,587	126,761	100,367	384,407	14,732,668	0	0	0.55%	341	14,733,009	17,815,568	82.70%	0	
Calaveras	3,483,148	0	(61,783)	292	76,422	436	27,393	95,200	3,621,108	0	0	0.14%	84	3,621,192	4,181,866	86.59%	0	
Colusa	2,597,631	0	0	92	55,972	5,018	13,449	71,333	2,743,494	0	0	0.10%	64	2,743,558	3,031,795	90.49%	0	
Contra Costa	53,307,534	0	(34,540)	13,959	1,125,269	83,780	576,775	1,465,303	56,538,080	0	0	2.12%	1,310	56,539,391	75,537,473	74.85%	0	
Del Norte	4,045,017	0	0	121	91,375	24,218	13,344	110,594	4,284,669	0	0	0.16%	99	4,284,769	4,652,062	92.10%	0	
El Dorado	10,112,101	0	(63,214)	790	203,315	47,999	96,902	279,447	10,677,339	0	0	0.40%	247	10,677,587	16,024,044	66.63%	0	
Fresno	64,277,740	0	(36,410)	11,247	1,314,201	238,031	390,905	1,767,634	67,963,348	0	0	2.55%	1,575	67,964,923	99,624,688	68.22%	500,000	
Glenn	3,328,769	0	0	79	92,457	7,418	14,368	90,232	3,533,323	0	0	0.13%	82	3,533,404	3,985,635	88.65%	0	
Humboldt	8,304,727	0	(28,745)	990	28,378	36,872	157,296	240,945	8,740,464	0	0	0.33%	203	8,740,666	12,498,364	69.93%	0	
Imperial	9,952,304	0	(12,467)	2,723	150,397	26,836	180,015	275,740	10,575,548	0	0	0.40%	245	10,575,793	10,713,922	98.71%	0	
Inyo	2,629,699	0	0	10	57,721	6,545	15,358	72,101	2,781,435	0	0	0.10%	64	2,781,499	3,201,379	86.88%	0	
Kern	64,908,218	0	(201,761)	13,851	1,263,351	236,940	2,597,863	1,803,400	70,621,863	0	0	2.65%	1,637	70,623,499	100,219,291	70.47%	0	
Kings	10,560,443	0	(63,017)	1,903	182,888	53,017	469,261	300,497	11,504,992	0	0	0.43%	267	11,505,259	14,272,849	80.61%	0	
Lake	5,308,530	0	(74,894)	182	78,491	15,272	40,542	145,897	5,514,019	0	0	0.21%	128	5,514,146	8,445,763	65.29%	0	
Lassen	2,536,795	0	24,982	66	40,782	9,600	286,549	74,313	2,973,086	0	0	0.11%	69	2,973,155	3,616,909	82.20%	0	
Los Angeles	720,643,623	0	(1,451,787)	150,958	9,954,830	2,869,683	19,827,219	20,175,235	772,169,761	0	0	29.00%	17,895	772,187,655	1,005,846,169	76.77%	0	
Madera	12,337,163	0	(3,337)	474	157,520	52,363	232,682	345,118	13,121,983	0	0	0.49%	304	13,122,287	18,447,611	71.13%	0	
Marin	14,254,673	0	8,255	1,533	164,540	16,145	153,413	391,312	14,989,871	0	0	0.56%	347	14,990,219	18,024,735	83.16%	0	
Mariposa	1,924,033	0	(2,551)	14	53,364	2,182	7,952	52,381	2,037,375	0	0	0.08%	47	2,037,422	2,254,401	90.38%	0	
Mendocino	7,941,729	0	6,141	68	98,966	86,180	309,340	220,743	8,663,166	0	0	0.33%	201	8,663,367	9,805,463	88.35%	0	
Merced	16,891,557	0	58,073	4,844	512,461	60,871	253,361	464,502	18,245,669	0	0	0.69%	423	18,246,092	24,306,766	75.07%	310,000	
Modoc	1,392,692	0	0	40	9,060	4,582	4,091	38,175	1,448,639	0	0	0.05%	34	1,448,673	1,894,240	76.48%	0	
Mono	2,439,057	0	0	37	45,753	1,309	112,186	67,983	2,666,325	0	0	0.10%	62	2,666,387	2,218,882	120.17%	0	
Monterey	26,395,068	0	(11,029)	5,171	558,630	45,163	419,360	731,388	28,143,749	0	0	1.06%	652	28,144,401	36,434,047	77.25%	0	
Napa	9,587,958	0	(3,476)	(181)	232,324	37,308	121,584	269,811	10,245,328	0	0	0.38%	237	10,245,566	13,825,740	74.11%	0	
Nevada	6,828,542	0	(20,768)	556	119,192	7,418	123,184	187,653	7,245,777	0	0	0.27%	168	7,245,945	9,579,165	75.64%	0	
Orange	189,088,835	0	(207,025)	33,824	927,493	535,843	3,624,789	5,255,869	199,259,628	0	0	7.48%	4,618	199,264,246	279,867,275	71.20%	0	
Placer	25,867,919	0	(84,213)	5,966	1,005,428	36,872	174,877	702,876	27,709,725	0	0	1.04%	642	27,710,367	39,088,851	70.89%	0	
Plumas	2,149,319	0	0	(13)	25,271	2,836	5,256	53,162	2,235,832	0	0	0.08%	52	2,235,884	2,579,640	86.67%	0	
Riverside	140,099,558	0	51,812	10,832	(212,128)	841,073	1,530,196	3,893,693	146,215,036	0	0	5.49%	3,388	146,218,424	223,660,818	65.38%	0	
Sacramento	107,593,571	0	143,582	10,381	(3,612,205)	155,342	1,638,603	2,997,326	108,926,600	0	0	4.09%	2,524	108,929,125	169,850,671	64.13%	0	
San Benito	4,881,970	0	11,223	328	136,789	9,382	31,819	134,648	5,206,158	0	0	0.20%	121	5,206,278	6,287,477	82.80%	0	
San Bernardino	135,855,324	0	144,898	41,136	297,736	956,488	1,110,372	3,836,771	142,242,727	0	0	5.34%	3,296	142,246,023	209,264,721	67.97%	0	
San Diego	181,769,285	0	(626,014)	23,714	(3,616,757)	576,206	1,442,471	4,946,284	184,515,189	0	0	6.93%	4,276	184,519,465	258,380,900	71.41%	0	
San Francisco	65,481,474	0	19,073	13,703	719,081	124,361	402,940	1,808,745	68,569,376	0	0	2.58%	1,589	68,570,965	82,617,403	83.00%	0	
San Joaquin	50,536,509	0	(73,464)	16,699	321,428	78,326	460,360	1,398,149	52,738,006	0	0	1.98%	1,222	52,739,228	74,891,153	70.42%	0	
San Luis Obispo	18,698,234	0	(21,990)	1,453	307,821	104,070	410,060	525,593	20,025,242	0	0	0.75%	464	20,025,706	26,418,365	75.80%	0	
San Mateo	44,946,361	0	(30,153)	2,692	1,128,881	63,271	551,864	1,237,238	47,900,155	0	0	1.80%	1,110	47,901,265	67,304,875	71.17%	0	
Santa Barbara	27,510,117	0	(6,862)	4,320	865,807	46,254	228,019	760,241	29,407,895	0	0	1.10%	682	29,408,577	40,641,626	72.36%	0	
Santa Clara	96,488,193	0	(43,900)	14,594	1,242,175	177,160	1,007,559	2,629,186	101,514,968	0	0	3.81%	2,353	101,517,320	140,134,018	72.44%	4,031,257	
Santa Cruz	16,670,211	0	6,015	1,167	317,226	38,399	141,055	452,667	17,626,739	0	0	0.66%	408	17,627,148	22,598,685	78.00%	75,000	
Shasta	18,465,959	0	(18,159)	996	428,506	75,053	119,097	508,954	19,580,405	0	0	0.74%	454	19,580,859	24,800,545	78.95%	0	
Sierra	997,586	0	0	(11)	17,844	218	26,877	27,066	1,069,582	1,021,000	(48,582)	0.00%	0	1,021,000	711,066	143.59%	0	
Siskiyou	4,550,851	0	(5,796)	27	181,708	5,673	42,724	123,966	4,899,153	0	0	0.18%	114	4,899,266	6,466,358	75.77%	0	
Solano	29,443,530	0	(32,592)	9,308	452,339	111,052	365,558	816,874	31,166,070	0	0	1.17%	722	31,166,792	42,103,809	74.02%	0	
Sonoma	30,912,010	0	75,045	5,689	1,418,668	107,998	246,697	860,984	33,627,091	0	0	1.26%	779	33,627,870	41,269,374	81.48%	0	
Stanislaus	32,395,151	0	(30,418)	8,577	823,499	170,614	303,587	884,963	34,555,972	0	0	1.30%	801	34,556,773	55,590,796	62.16%	0	
Sutter	8,397,112	0	0	376	129,427	27,272	63,181	230,967	8,848,336	0	0	0.33%	205	8,848,541	12,536,595	70.58%	0	
Tehama	6,054,007	0	0	337	228,570	12,436	44,421	165,039	6,504,811	0	0	0.24%	15					