



**Superior Court of California
County of Contra Costa
Public Information Office**

For Immediate Release
July 27, 2026

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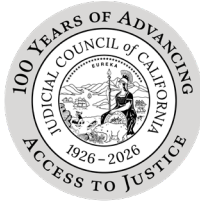
Notice of Annual Allocation from the Judicial Council

This notice is provided consistent with California Rules of Court, rule 10.620(f). At its July 17, 2026, meeting, the Judicial Council of California allocated \$61,079,846 to the Superior Court of California, County of Contra Costa for its Fiscal Year 2026–2027 budget.

Please refer to the following included attachments for further details of the statewide allocation:

- Memorandum titled “Trial Court Budget Memo 26-02: Allocation Workbook for Trial Court Operations and Public Notice Requirements for FY 2026–27”
- Attachment B: FY 2026–27 Trial Court Recommended Preliminary Allocations
- Attachment C: FY 2026–27 Workload Formula Allocations

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Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688

Telephone 415-865-4200 · Fax 415-865-4205

MEMORANDUM

Date

June 30, 2026 (revised July 27, 2026)

Action Requested

For Your Information

To

Judicial Officers, Court Administrators, and
Employees of the Judicial Branch

Deadline

N/A

From

Michelle Curran, Administrative Director
Judicial Council

Contact

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Subject

Revised Fiscal Year 2026–27 Judicial Branch
Budget

The Budget Act of 2026, for the fiscal year beginning July 1, 2026, was signed into law by Governor Newsom on June 29, 2026. The budget for the judicial branch is authorized by Assembly Bill 109, the main Budget Act, and amended by Senate Bill 111.

The budget for fiscal year (FY) 2026–27 provides a spending plan that ends each of the next two fiscal years with positive year-end balances, maintains substantial reserves, and reduces by more than half the operating deficits that have been projected in future years at the time of the Governor's Budget.

Over \$5.6¹ billion in total operating and facility funds and \$1.9 billion in Capital Outlay funding is provided for the judicial branch. Despite the state's challenging fiscal environment, the budget reflects judicial branch priorities to sustain essential programs and services across California's court system. Specifically, it includes:

¹ Reflects the final budget amount following reconciliation of the enacted budget with the Department of Finance.

1. \$70 million ongoing to help the trial courts address increases in operational costs;
2. \$99.9 million to begin funding 13 new judgeships in the trial courts over five years;
3. \$20 million in each of the next two fiscal years (\$40 million total) to address rising costs for court interpreter services;
4. \$30 million one-time to continue implementation of Proposition 36: The Homelessness, Drug Addiction, and Theft Reduction Act (2024);
5. \$11 million ongoing for court-appointed counsel programs for the Supreme Court and Courts of Appeal; and
6. \$1.9 billion for a comprehensive infrastructure package that includes much-needed deferred maintenance and capital outlay projects in court facilities.

The breakdown of the FY 2026–27 enacted budget for all judicial branch entities is outlined below.

Judicial Branch Funding for FY 2026–27

Judicial Branch Entity	Total Funding (\$ in Millions)
Supreme Court	\$56.8
Courts of Appeal	310.8
Trial Courts ¹	4,197.5
Judicial Council	281.1
Judicial Branch Facilities Program ¹	991.7
Habeas Corpus Resource Center	19.6
Subtotal, Operational Budget¹	5,857.5
Offset From Local Property Tax Revenue	-229.9
Adjusted Operational Budget¹	\$5,627.6
Less Nonstate Fund [*]	-195.4
Adjusted Operational Budget, State Funds	\$5,432.2
Court Construction Projects[†]	1,878.2
Total Funding¹ (Sum of Adjusted Operational Budget and Court Construction Projects) [‡]	\$7,505.8
Note: Some totals will not be exact due to rounding. [*] Federal funds and reimbursements. [†] Includes additional funding for current projects. [‡] Includes General Fund; special, bond, federal, and non-governmental cost funds; and reimbursements.	

The information that follows is organized into three sections: (1) Funding for Trial Courts and State-Level Judicial Entities, (2) Judicial Branch Facilities, and (3) Reappropriation of Existing Funding.

1. Funding for Trial Courts and State-Level Judicial Entities

Trial Court Operations: \$70 million ongoing General Fund to help the trial courts address increases in operational costs, such as salaries and benefits, supplies, equipment, and other essential services necessary to sustain core court programs.

Trial Court Judgeships: \$99.9 million in FY 2026–27 to begin funding 13 new judgeships over the next five years, which represents half of the 26 judgeships authorized by Senate Bill (SB) 75 (Stats. of 2023, ch. 482). This includes \$1.5 million for the operational costs associated with three judgeships, beginning in the last quarter of the fiscal year, and the requisite \$98.4 million for facility construction and modifications. Funding will be adjusted over the next four fiscal years and ongoing, reflecting the phased addition of the remaining judgeships and the completion of facility projects.

Language Access in the California Courts: \$20 million from the Trial Court Trust Fund in each of the next two fiscal years (\$40 million total) to address rising court interpreter costs. Budget bill language requires additional data reporting for fiscal years 2026–27 and 2027–28 on interpreter use, unmet needs, recruitment strategies, staffing costs, and a separate assessment of cost-containment strategies for the program.

Proposition 36: The Homelessness, Drug Addiction, and Theft Reduction Act: \$30 million one-time General Fund to continue implementation of Proposition 36 (2024). This includes \$20 million to support pretrial release programs and \$10 million to address increased court workload and expand or establish collaborative courts. The \$10 million is available for expenditure and encumbrance until June 30, 2029, and budget bill language requires an annual report with additional data reporting until all funding is spent.

Court Appointed Special Advocates: \$20 million one-time General Fund for the Court Appointed Special Advocates program. This funding is available for expenditure and encumbrance until June 30, 2028, and budget bill language requires an annual report on program implementation and outcomes.

Equal Access Fund: \$24 million General Fund to augment the Equal Access Fund, of which \$6 million is for legal aid programs administered through the Access to Justice Commission.

Court-Appointed Counsel Program: \$11 million ongoing General Fund to raise hourly rates for court-appointed counsel by \$25. Supreme Court rates increase from \$155 to \$180 per hour, and Courts of Appeal rates increase from \$140 to \$165 per hour. This increase is intended to help the courts attract experienced attorneys to represent appellants with death judgments and indigent defendants on appeals.

Courts of Appeal Workload: \$5.2 million from the Appellate Court Trust Fund and 18 positions in FY 2026–27 and \$4.9 million ongoing General Fund beginning in FY 2027–28 to continue to support the courts’ existing workload and prevent delays in appellate case processing.

Incompetent to Stand Trial Procedures (Senate Bill 820): \$4.3 million General Fund annually for four years, FY 2026–27 through FY 2029–30, for the trial courts to implement SB 820 (Stats. 2025, ch. 330), which establishes new procedures for determining incompetency to stand trial and issuing involuntary medication orders.

Community Assistance, Recovery, and Empowerment (CARE) Act: \$3.5 million one-time General Fund to establish a CARE Court Referral and Petition Pipeline and make technical adjustments to CARE Act funding. This funding is designated for public defenders to increase CARE Act petitions and referrals and will be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California. The funding is available for expenditure and encumbrance until June 30, 2028.

Trial Court Trust Fund Revenue Backfill: No revenue backfill is needed for the Trial Court Trust Fund at this time as civil fee and criminal fine and penalty revenues are currently sufficient to support court operations. Budget bill language provides authority to request additional resources if revenue conditions change.

Trial Court Employee Costs: \$23.9 million ongoing General Fund for increased trial court employee health benefit and retirement costs.

Trial Court Judicial Officer Costs: \$2.1 million to support compensation for superior court judges, ensuring continued funding for judicial officer benefits.

State-Level Judiciary Judicial Officer and Employee Costs: \$8.9 million adjustment for updated retirement and benefit costs for judicial officers and employees of the Supreme Court (\$773,000), Courts of Appeal (\$3.8 million), Judicial Council (\$4.0 million), and Habeas Corpus Resource Center (\$342,000).

Rent Costs: \$2.2 million to various judicial branch funds for increased rent costs in facilities occupied by the Supreme Court, Courts of Appeal, Judicial Council, and Habeas Corpus Resource Center.

Courts of Appeal Security: \$1.6 million annually for four years from the Appellate Court Trust Fund to maintain four California Highway Patrol Judicial Protection Section positions. These officers provide continuous security at four of the seven Courts of Appeal courthouses, ensuring consistent safety coverage for justices, staff, and the public.

Remote Court Hearings Trailer Bill: Trailer bill language to extend the current sunset on remote proceedings by five years to January 1, 2032. The language also requires the courts to document the reason an in-person appearance was required, by stating the reason on the record, either in a minute order or on a form filed in the court's file. The Judicial Council is required to develop a form for this purpose.

2. Judicial Branch Facilities

Court Construction: \$179.7 million General Fund and \$1.7 billion from the Public Buildings Construction Fund in FY 2026–27 to begin four new projects and continue the next phase for nine previously approved court construction projects. This funding accelerates progress on the Judicial Branch Five-Year Infrastructure Plan. With this significant investment, the planning process to deliver these projects will begin immediately in consultation with the courts, the Department of Finance, and other key partners:

1. Fresno County: \$29.3 million General Fund for the New Fresno Courthouse—reappropriation for Acquisition and Performance Criteria project phases
2. Kern County: \$6.4 million General Fund and \$64.0 million Public Building Construction Fund for the New East County Courthouse—appropriation of Study, Acquisition, Performance Criteria and Design-Build
3. Kings County: \$7.6 million General Fund for the New Judgeship Courtroom—Construction
4. Lake County: \$2.7 million General Fund and \$21.8 million Public Building Construction Fund for the Clearlake Courthouse Renovation—appropriation of Acquisition, Preliminary Plans and Construction
5. Los Angeles County: \$46.7 million General Fund and \$627.0 million Public Building Construction Fund for the New Santa Clarita Courthouse—reappropriation for Acquisition and appropriation of Performance Criteria and Design-Build
6. Nevada County: \$6.1 million General Fund and \$195.6 million Public Building Construction Fund for the New Nevada Courthouse—reappropriation of Acquisition and appropriation of Performance Criteria and Design-Build

7. Placer County: \$6.4 million General Fund and \$17.5 million Public Building Construction Fund for the Tahoe Courthouse Renovation—appropriation of Study, Acquisition, Performance Criteria, and Design-Build
8. Plumas County: \$3.8 million General Fund and \$69.6 million Public Building Construction Fund for the New Quincy Courthouse—reappropriation of Acquisition and appropriation of Performance Criteria and Design-Build
9. San Joaquin County: \$6.4 million General Fund for the New Judgeship Courtroom—Working Drawings and Construction
10. San Joaquin County: \$3.5 million General Fund and \$65.9 million Public Building Construction Fund for the New Tracy Courthouse—appropriation of Performance Criteria and Design-Build
11. San Luis Obispo County: \$30.7 million General Fund and \$320.3 million Public Buildings Construction Fund for the New San Luis Obispo Courthouse—reappropriation of Acquisition and Performance Criteria and appropriation of Design-Build
12. Solano County: \$17.3 million General Fund and \$316.8 million Public Building Construction Fund for the Solano Hall of Justice—reappropriation for Acquisition and Performance Criteria and appropriation of Design-Build
13. Sutter County: \$6.5 million General Fund for the New Judgeship Courtroom—Construction

Also, budget bill language in the Budget Act of 2026 allows the Legislature to authorize, subject to appropriation in the Budget Act of 2027, up to \$1.3 billion for the acquisition, performance criteria, or design-build phases for the Fresno County: New Fresno Courthouse; Contra Costa County: New Richmond Courthouse; San Francisco County: New San Francisco Hall of Justice; Orange County: New Orange County Collaborative Courthouse; and Santa Barbara County: New Santa Barbara Criminal Courthouse projects.

Courthouse Construction Report: Budget bill language requires the Judicial Council to submit a report to the Legislature outlining strategies to accelerate and streamline courthouse construction by January 10, 2027.

Deferred Maintenance: \$150 million one-time General Fund in FY 2026–27 for deferred maintenance in California courthouses. This funding is available for expenditure and encumbrance until June 30, 2029.

State Court Facilities Construction Fund Backfill: \$31 million General Fund backfill to address the structural deficit in the State Court Facilities Construction Fund. This allows the Fund to maintain current service levels for trial court facilities projects and ensures an adequate balance for ongoing needs.

Orange Central Justice Center—Facility Modification: \$36 million one-time General Fund and \$3.6 million in one-time State Court Facilities Construction Fund reimbursement authority in FY 2026–27, followed by \$35 million in one-time General Fund and \$3.5 million one-time State Court Facilities Construction Fund reimbursement authority in FY 2027–28. This augmentation supplements previously approved resources to cover cost increases needed to complete the ongoing facility modification project at the Central Justice Center in Orange County.

Los Angeles Spring Street and Chatsworth Courthouses—Courtroom Relocation and Construction: \$10.9 million General Fund in FY 2026–27 for the relocation of courtrooms and construction work related to the Los Angeles Spring Street and Chatsworth courthouses. This includes \$4.6 million to relocate 23 courtrooms and associated operations to other courthouses throughout the county and \$6.3 million for preliminary plans and working drawings to build out six courtrooms, support space, and upgraded holding facilities at the Chatsworth Courthouse. This funding is necessary due to the federal government’s planned sale of the Spring Street building currently leased by the Superior Court of Los Angeles County.

Lactation Rooms: Trailer bill language to extend the implementation deadline for Assembly Bill (AB) 1576 (Stats. 2022, ch. 200) for three years until July 1, 2029. AB 1576 requires that courthouses offering lactation rooms for court employees must also provide access to a lactation space for any court user. The budget also includes \$100,000 one-time General Fund to support ongoing facility modifications related to lactation rooms.

3. Reappropriation of Existing Funding

Racial Justice Act: Reappropriation of \$2.1 million from the Budget Act of 2023 to continue providing legal counsel in capital Racial Justice Act cases. Of this amount, \$750,000 will be allocated to the California Appellate Project–San Francisco. Budget bill language removes the previous requirement that counsel be appointed by July 1, 2023, giving courts more flexibility in making appointments.

Firearm Relinquishment: Reappropriation of \$6 million to extend the liquidation period until June 30, 2028, for continued operation of the Firearms Relinquishment Grant program.

New Judgeship Facility Modification: Reappropriation of \$6.5 million to extend the liquidation period to support facility modification projects to accommodate new superior court judgeships in four courts: the Superior Courts of Stanislaus, San Bernardino, Kern, and Riverside Counties.

Deferred Maintenance: Reappropriation of \$6.7 million from the Budget Act of 2021 to extend the liquidation period to June 30, 2027, for deferred maintenance projects. This funding

addresses critical infrastructure issues such as deteriorating elevators and aging heating, air conditioning, and ventilation systems, helping ensure safe and functional courthouse facilities.

When published, the FY 2026–27 state budget may be reviewed at <https://ebudget.ca.gov>.

FY 2026-27 Trial Court Recommended Preliminary Allocations

Attachment B

Court	FY 2025-26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	FY 2026-27 ONGOING BASE ALLOCATIONS						OTHER ONE-TIME TCTF ALLOCATIONS								FY 2026-27 BASE ALLOCATION ADJUSTMENTS						FY 2026-27 Total TCTF Base Allocation
		GL 812110						GL 812110								GL 812110						
		SB 154 Backfill Funding	SB 101 Backfill Funding	AB 177 Backfill Funding	FY 2026-27 Inflationary Adjustment Funding of \$70m (2.7 Percent)	FY 2026-27 Non- Interpreter Benefit Cost Change Funding	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	SB 549 Funding	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$5m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments		
		A	B	C	D	E	F	G (B:F)	H	I	J	K	L	M	N (H:M)	O	P	Q	R	S	T (O:S)	
Alameda	90,354,479	16,047	0	388,170	2,481,363	897,065	3,782,646	-	210,759	0	0	0	0	210,759	0	2,201	0	0	0	2,201	94,350,084	
Alpine	921,278	296	0	773	27,066	19,467	47,602	-	-	0	0	0	0	-	(13,129)	0	0	0	0	(13,129)	955,751	
Amador	4,497,744	524	0	2,638	128,214	1,937	133,313	5,790	4,800	0	0	0	0	10,590	0	110	0	0	0	110	4,641,757	
Butte	14,610,759	1,624	0	35,534	384,407	191,587	613,152	15,210	126,761	0	0	0	0	141,971	0	341	0	0	0	341	15,366,223	
Calaveras	3,498,861	638	0	8,356	95,200	76,422	180,616	791	436	0	0	0	0	1,228	0	84	0	0	0	84	3,680,789	
Colusa	2,511,783	146	0	18,257	71,333	55,972	145,708	-	5,018	0	0	0	0	5,018	0	64	0	0	0	64	2,662,572	
Contra Costa	51,740,023	10,359	4,410	579,655	1,465,303	1,125,269	3,184,996	-	83,780	0	0	0	0	83,780	0	1,310	0	0	0	1,310	55,010,109	
Del Norte	3,888,979	504	900	13,628	110,594	91,375	217,001	-	24,218	0	0	0	0	24,218	0	99	0	0	0	99	4,130,297	
El Dorado	9,836,562	7,426	46	72,855	279,447	203,315	563,090	24,418	47,999	0	0	0	0	72,417	0	247	0	0	0	247	10,472,316	
Fresno	61,355,576	15,895	228	491,341	1,767,634	1,314,201	3,589,299	75,930	238,031	0	0	0	0	313,961	0	1,575	0	0	0	1,575	65,260,411	
Glenn	3,213,519	407	0	13,914	90,232	92,457	197,010	1,230	7,418	0	0	0	0	8,648	0	82	0	0	0	82	3,419,259	
Humboldt	8,405,036	7,537	0	21,383	240,945	28,378	298,243	12,250	36,872	0	0	0	0	49,122	0	203	0	0	0	203	8,752,603	
Imperial	10,225,717	2,583	0	51,406	275,740	150,397	480,126	25,465	26,836	0	0	0	0	52,301	0	245	0	0	0	245	10,758,389	
Inyo	2,675,179	448	0	11,473	72,101	57,721	141,743	1,395	6,545	0	0	0	0	7,940	0	64	0	0	0	64	2,824,926	
Kern	62,434,236	12,934	0	670,557	1,803,400	1,263,351	3,750,243	38,700	236,940	0	0	0	0	275,640	0	1,637	0	0	0	1,637	66,461,756	
Kings	11,128,537	3,163	9,139	94,584	300,497	182,888	590,271	5,935	53,017	0	0	0	0	58,952	0	267	0	0	0	267	11,778,027	
Lake	5,481,374	1,151	0	0	145,897	78,491	225,539	-	15,272	0	0	0	0	15,272	0	128	0	0	0	128	5,722,313	
Lassen	2,791,707	475	0	34,050	74,313	40,782	149,621	4,241	9,600	0	0	0	0	13,841	0	69	0	0	0	69	2,955,238	
Los Angeles	728,842,669	178,565	0	1,034,695	20,175,235	9,954,830	31,343,325	-	2,869,683	0	0	0	0	2,869,683	0	17,895	0	0	0	17,895	763,073,573	
Madera	12,201,155	2,992	0	56,104	345,118	157,520	561,733	-	52,363	0	0	0	0	52,363	0	304	0	0	0	304	12,815,555	
Marin	13,382,055	4,869	0	17,214	391,312	164,540	577,935	42,540	16,145	0	0	0	0	58,685	0	347	0	0	0	347	14,019,023	
Mariposa	1,901,426	384	708	5,408	52,381	53,364	112,246	-	2,182	0	0	0	0	2,182	0	47	0	0	0	47	2,015,900	
Mendocino	7,822,974	1,269	10,249	0	220,743	98,966	331,226	8,520	86,180	0	0	0	0	94,700	0	201	0	0	0	201	8,249,101	
Merced	16,234,947	5,076	10,891	240,881	464,502	512,461	1,233,811	13,095	60,871	0	0	0	0	73,966	0	423	0	0	0	423	17,543,147	
Modoc	1,315,950	923	0	3,339	38,175	9,060	51,497	776	4,582	0	0	0	0	5,358	0	34	0	0	0	34	1,372,838	
Mono	2,324,312	1,945	0	10,278	67,983	45,753	125,958	-	1,309	0	0	0	0	1,309	0	62	0	0	0	62	2,451,641	
Monterey	26,958,240	11,615	29,680	74,767	731,388	558,630	1,406,080	-	45,163	0	0	0	0	45,163	0	652	0	0	0	652	28,410,135	
Napa	9,690,861	2,279	0	102,619	269,811	232,324	607,033	14,590	37,308	0	0	0	0	51,898	0	237	0	0	0	237	10,350,030	
Nevada	7,490,698	989	6,567	58,099	187,653	119,192	372,500	-	7,418	0	0	0	0	7,418	0	168	0	0	0	168	7,870,784	
Orange	186,774,190	99,268	323,577	1,251,875	5,255,869	927,493	7,858,082	-	535,843	0	0	0	0	535,843	0	4,618	0	0	0	4,618	195,172,732	
Placer	26,112,231	6,765	10,463	0	702,876	1,005,428	1,725,532	24,920	36,872	0	0	0	0	61,792	0	642	0	0	0	642	27,900,197	
Plumas	2,079,372	333	0	0	53,162	25,271	78,767	2,448	2,836	0	0	0	0	5,284	0	52	0	0	0	52	2,163,474	
Riverside	143,170,839	46,776	629	1,901,241	3,893,693	(212,128)	5,630,211	-	841,073	0	0	0	0	841,073	0	3,388	0	0	0	3,388	149,645,512	
Sacramento	107,289,393	19,823	117,375	92,107	2,997,326	(3,612,205)	(385,574)	43,920	155,342	0	0	0	1,542,000	1,741,262	0	2,524	0	0	0	2,524	108,647,606	
San Benito	4,835,283	1,716	0	12,450	134,648	136,789	285,603	-	9,382	0	0	0	0	9,382	0	121	0	0	0	121	5,130,389	
San Bernardino	140,856,446	35,214	124,966	895,264	3,836,771	297,736	5,189,952	239,760	956,488	0	0	0	0	1,196,248	0	3,296	0	0	0	3,296	147,245,942	
San Diego	181,873,993	34,021	0	17,539	4,946,284	(3,616,757)	1,381,087	-	576,206	0	0	0	0	576,206	0	4,276	0	0	0	4,276	183,835,562	
San Francisco	59,679,166	18,012	0	104,916	1,808,745	719,081	2,650,754	17,515	124,361	0	0	0	0	141,876	0	1,589	0	0	0	1,589	62,473,385	
San Joaquin	50,105,231	5,414	31,575	166,628	1,398,149	321,428	1,923,194	51,955	78,326	0	0	0	0	130,281	0	1,222	0	0	0	1,222	52,159,928	
San Luis Obispo	18,901,605	3,860	0	89,135	525,593	307,821	926,410	18,700	104,070	0	0	0	0	122,770	0	464	0	0	0	464	19,951,249	
San Mateo	43,525,303	20,122	58,848	117,065	1,237,238	1,128,881	2,562,154	39,743	63,271	0	0	0	0	103,014	0	1,110	0	0	0	1,110	46,191,581	
Santa Barbara	27,226,180	6,114	28,938	27,736	760,241	865,807	1,688,836	44,719	46,254	0	0	0	0	90,972	0	682	0	0	0	682	29,006,669	
Santa Clara	93,538,230	33,654	0	317,171	2,629,186	1,242,175	4,222,187	-	177,160	0	0	0	0	177,160	0	2,353	0	0	0	2,353	97,939,929	
Santa Cruz	16,457,835	2,701	12,225	79,982	452,667	317,226	864,800	21,904	38,399	0	0	0	0	60,303	0	408	0	0	0	408	17,383,346	
Shasta	21,150,085	1,914	0	281,585	508,954	428,506	1,220,958	9,190	75,053	0	0	0	0	84,243	0	454	0	0	0	454	22,455,740	
Sierra	950,165	25	0	2,066	27,066	17,844																

FY 2026-27 Trial Court Recommended Preliminary Allocations

Attachment B

Court	FY 2026-27 OTHER NON-TCTF BASE ALLOCATIONS		FY 2026-27 Total Base Allocation	FY 2026-27 NON-BASE ALLOCATIONS							FY 2026-27 Trial Court Allocation
	GL 816111			GL 812167 2% Automation Replacement	GL 832010 Self-Help	GL 834010 Court Interpreters Program (CIP) Allocation	GL 834010 CIP Ongoing Benefits	GL 832012 Dependency Counsel Allocation (\$186.7m with Reserve)	Total Non-Base Allocations		
	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)									
										V	
Alameda	3,102,046	0	97,452,130	424,792	1,017,456	6,707,539	34,362	0	8,184,149	105,636,279	
Alpine	20,340	0	976,091	2,034	34,711	1,110	0	0	37,855	1,013,946	
Amador	51,756	0	4,693,513	11,006	57,922	74,604	0	0	143,533	4,837,046	
Butte	124,077	0	15,490,300	59,332	155,943	283,387	0	0	498,662	15,988,962	
Calaveras	50,506	0	3,731,295	18,652	60,856	37,020	0	0	116,528	3,847,823	
Colusa	24,773	0	2,687,345	13,708	46,982	149,421	0	0	210,112	2,897,457	
Contra Costa	1,396,191	0	56,406,300	218,186	722,449	3,713,724	19,186	0	4,673,545	61,079,846	
Del Norte	94,130	0	4,224,427	11,208	50,173	28,997	0	0	90,378	4,314,805	
El Dorado	213,120	0	10,685,436	54,374	147,338	295,069	0	0	496,781	11,182,217	
Fresno	3,340,363	0	68,600,774	181,080	636,326	3,150,912	21,068	0	3,989,386	72,590,160	
Glenn	54,665	0	3,473,924	19,264	51,119	172,673	0	0	243,056	3,716,981	
Humboldt	73,084	0	8,825,687	48,160	114,410	127,787	(71)	0	290,285	9,115,973	
Imperial	125,539	0	10,883,928	67,678	140,935	906,831	3,089	0	1,118,534	12,002,462	
Inyo	75,586	0	2,900,512	30,402	45,295	82,069	0	0	157,766	3,058,278	
Kern	3,544,268	0	70,006,024	277,328	575,261	4,406,092	16,139	0	5,274,820	75,280,845	
Kings	45,118	0	11,823,145	57,026	124,210	818,793	3,313	0	1,003,342	12,826,486	
Lake	9,123	0	5,731,436	20,328	74,100	238,014	0	0	332,442	6,063,878	
Lassen	7,839	0	2,963,077	20,156	51,816	59,106	0	0	131,078	3,094,155	
Los Angeles	18,887,968	0	781,961,541	3,144,530	5,905,041	43,192,117	424,673	0	52,666,361	834,627,901	
Madera	384,825	0	13,200,380	52,502	127,752	1,064,108	8,044	0	1,252,406	14,452,786	
Marin	644,511	0	14,663,534	114,766	186,887	944,177	9,763	0	1,255,593	15,919,127	
Mariposa	22,301	0	2,038,201	3,904	44,141	61,391	0	0	109,436	2,147,637	
Mendocino	311,771	0	8,560,872	30,068	87,604	623,852	0	0	741,524	9,302,396	
Merced	774,827	0	18,317,974	55,652	203,166	1,508,479	13,253	0	1,780,549	20,098,523	
Modoc	31,967	0	1,404,805	6,134	39,130	10,953	0	0	56,217	1,461,022	
Mono	85,641	0	2,537,282	12,446	41,913	80,608	0	0	134,967	2,672,249	
Monterey	277,496	0	28,687,631	183,464	292,214	1,981,171	4,106	0	2,460,956	31,148,587	
Napa	309,795	0	10,659,825	30,550	115,118	1,084,266	7,321	0	1,237,254	11,897,079	
Nevada	95,495	0	7,966,279	49,946	94,368	135,449	(54)	0	279,709	8,245,988	
Orange	6,929,920	0	202,102,652	923,882	1,915,066	10,185,677	11,973	0	13,036,598	215,139,250	
Placer	634,796	0	28,534,993	77,378	277,721	1,075,461	2,681	0	1,433,241	29,968,234	
Plumas	14,929	0	2,178,403	9,206	45,425	3,875	0	0	58,506	2,236,909	
Riverside	923,656	0	150,569,168	532,226	1,484,060	8,069,465	22,116	0	10,107,868	160,677,035	
Sacramento	3,560,591	0	112,208,197	340,254	973,583	6,039,234	(115,937)	0	7,237,134	119,445,331	
San Benito	34,642	0	5,165,031	14,700	72,920	176,723	0	0	264,342	5,429,373	
San Bernardino	1,264,732	0	148,510,674	435,474	1,335,608	7,123,736	8,837	0	8,903,655	157,414,329	
San Diego	2,853,598	0	186,689,160	718,442	1,989,883	7,762,594	(121,455)	0	10,349,464	197,038,624	
San Francisco	5,487,134	0	67,960,519	272,528	535,395	5,812,017	39,222	0	6,659,162	74,619,682	
San Joaquin	1,245,356	0	53,405,284	201,698	501,401	2,728,477	4,413	0	3,435,989	56,841,273	
San Luis Obispo	298,957	0	20,250,206	130,020	200,629	999,857	5,109	0	1,335,615	21,585,822	
San Mateo	2,411,112	0	48,602,693	329,518	477,779	4,063,113	40,450	0	4,910,860	53,513,552	
Santa Barbara	1,597,661	0	30,604,330	162,858	298,093	3,516,479	36,898	0	4,014,327	34,618,657	
Santa Clara	2,309,466	0	100,249,395	452,782	1,164,067	8,591,851	27,232	0	10,235,932	110,485,326	
Santa Cruz	203,558	0	17,586,904	113,210	191,965	1,152,041	1,781	0	1,458,997	19,045,901	
Shasta	262,221	0	22,717,961	44,394	141,669	597,268	0	0	783,331	23,501,292	
Sierra	9,616	0	959,048	1,830	35,916	601	0	0	38,347	997,396	
Siskiyou	91,038	0	5,033,897	37,000	60,085	77,282	0	0	174,368	5,208,264	
Solano	353,778	0	31,866,350	119,364	300,389	1,152,207	7,020	0	1,578,979	33,445,330	
Sonoma	1,172,049	0	34,583,487	119,004	321,108	2,531,921	8,846	0	2,980,879	37,564,366	
Stanislaus	1,305,229	0	34,561,652	88,718	361,215	2,093,736	4,736	0	2,548,404	37,110,057	
Sutter	159,761	0	8,977,323	37,382	93,002	357,459	0	0	487,843	9,465,166	
Tehama	108,184	0	6,421,238	28,100	72,678	258,631	3,778	0	363,186	6,784,424	
Trinity	53,679	0	2,613,157	7,648	43,538	52,309	0	0	103,495	2,716,651	
Tulare	33,744	0	35,831,388	204,932	316,908	3,288,618	8,377	0	3,818,835	39,650,223	
Tuolumne	50,352	0	5,601,773	16,642	66,713	81,635	0	0	164,990	5,766,763	
Ventura	968,752	0	47,671,408	205,304	530,521	3,745,586	13,191	0	4,494,601	52,166,009	
Yolo	210,076	0	17,513,011	48,556	164,970	858,549	1,296	0	1,073,372	18,586,383	
Yuba	90,867	0	7,157,136	15,788	83,056	123,123	0	0	221,967	7,379,103	
Unallocated	0	48,950,000	118,834,000	0	0	0	0	186,700,000	186,700,000	305,534,000	
Total	68,818,575	48,950,000	2,826,514,109	10,907,514	25,300,000	154,459,244	574,756	186,700,000	377,941,514	3,204,455,623	

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

FY 2026-27 Workload Formula Allocations

Attachment C

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	General Fund Employee Benefits	Total Base Allocation	FY 2025–26 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			FY 2025–26 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
	A	B	C (A+B)	D	E	F	G	H	I (D:H)
Alameda	90,354,479	3,102,046	93,456,525	134,579	424,792	1,017,456	(3,355,024)	(2,475,339)	(4,253,536)
Alpine	921,278	20,340	941,618	31	2,034	34,711	0	0	36,776
Amador	4,497,744	51,756	4,549,500	784	11,006	57,922	0	(166,263)	(96,550)
Butte	14,610,759	124,077	14,734,836	13,751	59,332	155,943	(493,178)	(554,945)	(819,097)
Calaveras	3,498,861	50,506	3,549,367	965	18,652	60,856	0	(146,692)	(66,219)
Colusa	2,511,783	24,773	2,536,556	385	13,708	46,982	0	0	61,075
Contra Costa	51,740,023	1,396,191	53,136,214	79,148	218,186	722,449	0	(848,464)	171,320
Del Norte	3,888,979	94,130	3,983,109	527	11,208	50,173	0	0	61,908
El Dorado	9,836,562	213,120	10,049,682	3,864	54,374	147,338	0	(143,156)	62,420
Fresno	61,355,576	3,340,363	64,695,939	76,243	181,080	636,326	0	(1,311,847)	(418,199)
Glenn	3,213,519	54,665	3,268,184	525	19,264	51,119	(10,324)	0	60,584
Humboldt	8,405,036	73,084	8,478,120	8,012	48,160	114,410	(177,151)	(166,824)	(173,393)
Imperial	10,225,717	125,539	10,351,256	10,779	67,678	140,935	(443,912)	(174,433)	(398,952)
Inyo	2,675,179	75,586	2,750,765	297	30,402	45,295	(197,060)	0	(121,066)
Kern	62,434,236	3,544,268	65,978,504	67,911	277,328	575,261	(69,221)	(1,921,565)	(1,070,286)
Kings	11,128,537	45,118	11,173,655	8,911	57,026	124,210	(445,431)	(357,928)	(613,212)
Lake	5,481,374	9,123	5,490,497	1,570	20,328	74,100	(207,443)	(70,523)	(181,967)
Lassen	2,791,707	7,839	2,799,546	469	20,156	51,816	(310,211)	(24,982)	(262,752)
Los Angeles	728,842,669	18,887,968	747,730,637	1,086,402	3,144,530	5,905,041	(15,091,072)	(22,131,916)	(27,087,015)
Madera	12,201,155	384,825	12,585,980	3,567	52,502	127,752	(402,661)	(29,976)	(248,817)
Marin	13,382,055	644,511	14,026,566	16,258	114,766	186,887	(10,161)	(79,643)	228,107
Mariposa	1,901,426	22,301	1,923,727	358	3,904	44,141	0	(48,097)	306
Mendocino	7,822,974	311,771	8,134,745	5,344	30,068	87,604	(316,031)	0	(193,016)
Merced	16,234,947	774,827	17,009,774	18,980	55,652	203,166	0	(396,015)	(118,217)
Modoc	1,315,950	31,967	1,347,917	344	6,134	39,130	(833)	0	44,775
Mono	2,324,312	85,641	2,409,953	247	12,446	41,913	(25,502)	0	29,104
Monterey	26,958,240	277,496	27,235,736	21,275	183,464	292,214	(918,484)	(419,138)	(840,668)
Napa	9,690,861	309,795	10,000,656	2,926	30,550	115,118	(312,023)	(249,271)	(412,699)
Nevada	7,490,698	95,495	7,586,193	6,222	49,946	94,368	(457,585)	(450,602)	(757,651)
Orange	186,774,190	6,929,920	193,704,110	280,350	923,882	1,915,066	(2,886,124)	(4,848,449)	(4,615,275)
Placer	26,112,231	634,796	26,747,027	27,010	77,378	277,721	0	(1,261,216)	(879,108)
Plumas	2,079,372	14,929	2,094,301	387	9,206	45,425	0	0	55,019
Riverside	143,170,839	923,656	144,094,495	69,322	532,226	1,484,060	(2,039,160)	(4,041,386)	(3,994,938)
Sacramento	107,289,393	3,560,591	110,849,984	227,150	340,254	973,583	(1,968,325)	(2,829,076)	(3,256,414)
San Benito	4,835,283	34,642	4,869,925	1,187	14,700	72,920	0	(76,761.93)	12,044
San Bernardino	140,856,446	1,264,732	142,121,178	198,919	435,474	1,335,608	(3,451,646)	(4,784,208)	(6,265,854)
San Diego	181,873,993	2,853,598	184,727,591	254,383	718,442	1,989,883	(693,816)	(5,227,197)	(2,958,306)
San Francisco	59,679,166	5,487,134	65,166,300	67,806	272,528	535,395	0	(560,555)	315,174
San Joaquin	50,105,231	1,245,356	51,350,587	59,156	201,698	501,401	(303,783)	(1,272,551)	(814,079)
San Luis Obispo	18,901,605	298,957	19,200,562	16,696	130,020	200,629	(255,144)	(594,528)	(502,328)
San Mateo	43,525,303	2,411,112	45,936,415	14,724	329,518	477,779	(467,732)	(1,344,342)	(990,054)
Santa Barbara	27,226,180	1,597,661	28,823,841	26,053	162,858	298,093	(1,113,911)	(686,816)	(1,313,727)
Santa Clara	93,538,230	2,309,466	95,847,696	118,318	452,782	1,164,067	0	(1,094,670)	640,497
Santa Cruz	16,457,835	203,558	16,661,393	13,467	113,210	191,965	0	(309,824)	8,819
Shasta	21,150,085	262,221	21,412,306	4,220	44,394	141,669	(2,780,637)	(355,994)	(2,946,347)
Sierra	950,165	9,616	959,781	59	1,830	35,916	0	0	37,805
Siskiyou	4,617,825	91,038	4,708,863	1,074	37,000	60,085	0	(256,172)	(158,012)
Solano	29,871,120	353,778	30,224,898	37,402	119,364	300,389	(459,664)	(778,859)	(781,369)
Sonoma	30,872,639	1,172,049	32,044,688	32,954	119,004	321,108	(464,520)	(1,141,224)	(1,132,678)
Stanislaus	31,276,155	1,305,229	32,581,384	41,456	88,718	361,215	(9,846)	(667,777)	(186,234)
Sutter	8,365,558	159,761	8,525,319	2,249	37,382	93,002	(260,840)	0	(128,207)
Tehama	5,843,659	108,184	5,951,843	1,387	28,100	72,678	0	0	102,164
Trinity	2,421,364	53,679	2,475,043	612	7,648	43,538	(543,614)	0	(491,816)
Tulare	33,973,213	33,744	34,006,957	28,762	204,932	316,908	(16,444)	(602,228)	(68,070)
Tuolumne	5,247,339	50,352	5,297,691	1,031	16,642	66,713	(232,805)	(70,677)	(219,095)
Ventura	44,206,647	968,752	45,175,399	56,154	205,304	530,521	(1,646,046)	(956,174)	(1,810,241)
Yolo	16,495,781	210,076	16,705,857	12,477	48,556	164,970	(615,372)	(299,824)	(689,192)
Yuba	6,625,744	90,867	6,716,611	1,941	15,788	83,056	(139,957)	0	(39,172)
Unallocated	-	-	0	0	-	-	0	0	0
Total	2,522,079,228	68,818,575	2,590,897,803	3,167,383	10,907,514	25,300,000	(43,592,694)	(66,228,129)	(70,445,925)

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

FY 2026-27 Workload Formula Allocations

Attachment C

Court	WORKLOAD ALLOCATION ADJUSTMENTS									WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA		FOR DISPLAY ONLY	
	FY 2026–27 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Inflationary Adjustment	FY 2026–27 Workload Allocation (Prior to Implementing Funding Floor)	FY 2026–27 Workload Funding Floor Adjustment					FY 2026–27 Final Workload Allocation	FY 2026–27 Workload Formula	Workload Formula Percentage	FY 2026–27 Civil Assessment Backfill Debt Obligations
		Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	FY 2026–27 Non-Interpreter Benefit Cost Change Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources ¹	FY 2026–27 Inflationary Adjustment Funding of \$70m (2.7 Percent)		Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation					
J (C+)	K	L	M	N	O	P	Q	R (J+Q)	S	T	U	V	W (R+T+V)	X	Y (W/X)	Z		
Alameda	89,202,989	0	(137,688)	7,495	897,065	210,759	2,296,697	2,481,363	94,958,681	0	0	3.57%	2,201	94,960,881	130,068,492	73.01%	0	
Alpine	978,394	0	0	(9)	19,467	-	9,211	27,066	1,034,129	1,021,000	(13,129)	0.00%	0	1,021,000	537,691	189.89%	0	
Amador	4,452,950	0	(14,315)	215	1,937	4,800	191,820	128,214	4,765,621	0	0	0.18%	110	4,765,732	5,764,651	82.67%	0	
Butte	13,915,739	0	11,952	1,854	191,587	126,761	100,367	384,407	14,732,668	0	0	0.55%	341	14,733,009	17,815,568	82.70%	0	
Calaveras	3,483,148	0	(61,783)	292	76,422	436	27,393	95,200	3,621,108	0	0	0.14%	84	3,621,192	4,181,866	86.59%	0	
Colusa	2,597,631	0	0	92	55,972	5,018	13,449	71,333	2,743,494	0	0	0.10%	64	2,743,558	3,031,795	90.49%	0	
Contra Costa	53,307,534	0	(34,540)	13,959	1,125,269	83,780	576,775	1,465,303	56,538,080	0	0	2.12%	1,310	56,539,391	75,537,473	74.85%	0	
Del Norte	4,045,017	0	0	121	91,375	24,218	13,344	110,594	4,284,669	0	0	0.16%	99	4,284,769	4,652,062	92.10%	0	
El Dorado	10,112,101	0	(63,214)	790	203,315	47,999	96,902	279,447	10,677,339	0	0	0.40%	247	10,677,587	16,024,044	66.63%	0	
Fresno	64,277,740	0	(36,410)	11,247	1,314,201	238,031	390,905	1,767,634	67,963,348	0	0	2.55%	1,575	67,964,923	99,624,688	68.22%	500,000	
Glenn	3,328,769	0	0	79	92,457	7,418	14,368	90,232	3,533,323	0	0	0.13%	82	3,533,404	3,985,635	88.65%	0	
Humboldt	8,304,727	0	(28,745)	990	28,378	36,872	157,296	240,945	8,740,464	0	0	0.33%	203	8,740,666	12,498,364	69.93%	0	
Imperial	9,952,304	0	(12,467)	2,723	150,397	26,836	180,015	275,740	10,575,548	0	0	0.40%	245	10,575,793	10,713,922	98.71%	0	
Inyo	2,629,699	0	0	10	57,721	6,545	15,358	72,101	2,781,435	0	0	0.10%	64	2,781,499	3,201,379	86.88%	0	
Kern	64,908,218	0	(201,761)	13,851	1,263,351	236,940	2,597,863	1,803,400	70,621,863	0	0	2.65%	1,637	70,623,499	100,219,291	70.47%	0	
Kings	10,560,443	0	(63,017)	1,903	182,888	53,017	469,261	300,497	11,504,992	0	0	0.43%	267	11,505,259	14,272,849	80.61%	0	
Lake	5,308,530	0	(74,894)	182	78,491	15,272	40,542	145,897	5,514,019	0	0	0.21%	128	5,514,146	8,445,763	65.29%	0	
Lassen	2,536,795	0	24,982	66	40,782	9,600	286,549	74,313	2,973,086	0	0	0.11%	69	2,973,155	3,616,909	82.20%	0	
Los Angeles	720,643,623	0	(1,451,787)	150,958	9,954,830	2,869,683	19,827,219	20,175,235	772,169,761	0	0	29.00%	17,895	772,187,655	1,005,846,169	76.77%	0	
Madera	12,337,163	0	(3,337)	474	157,520	52,363	232,682	345,118	13,121,983	0	0	0.49%	304	13,122,287	18,447,611	71.13%	0	
Marin	14,254,673	0	8,255	1,533	164,540	16,145	153,413	391,312	14,989,871	0	0	0.56%	347	14,990,219	18,024,735	83.16%	0	
Mariposa	1,924,033	0	(2,551)	14	53,364	2,182	7,952	52,381	2,037,375	0	0	0.08%	47	2,037,422	2,254,401	90.38%	0	
Mendocino	7,941,729	0	6,141	68	98,966	86,180	309,340	220,743	8,663,166	0	0	0.33%	201	8,663,367	9,805,463	88.35%	0	
Merced	16,891,557	0	58,073	4,844	512,461	60,871	253,361	464,502	18,245,669	0	0	0.69%	423	18,246,092	24,306,766	75.07%	310,000	
Modoc	1,392,692	0	0	40	9,060	4,582	4,091	38,175	1,448,639	0	0	0.05%	34	1,448,673	1,894,240	76.48%	0	
Mono	2,439,057	0	0	37	45,753	1,309	112,186	67,983	2,666,325	0	0	0.10%	62	2,666,387	2,218,882	120.17%	0	
Monterey	26,395,068	0	(11,029)	5,171	558,630	45,163	419,360	731,388	28,143,749	0	0	1.06%	652	28,144,401	36,434,047	77.25%	0	
Napa	9,587,958	0	(3,476)	(181)	232,324	37,308	121,584	269,811	10,245,328	0	0	0.38%	237	10,245,566	13,825,740	74.11%	0	
Nevada	6,828,542	0	(20,768)	556	119,192	7,418	123,184	187,653	7,245,777	0	0	0.27%	168	7,245,945	9,579,165	75.64%	0	
Orange	189,088,835	0	(207,025)	33,824	927,493	535,843	3,624,789	5,255,869	199,259,628	0	0	7.48%	4,618	199,264,246	279,867,275	71.20%	0	
Placer	25,867,919	0	(84,213)	5,966	1,005,428	36,872	174,877	702,876	27,709,725	0	0	1.04%	642	27,710,367	39,088,851	70.89%	0	
Plumas	2,149,319	0	0	(13)	25,271	2,836	5,256	53,162	2,235,832	0	0	0.08%	52	2,235,884	2,579,640	86.67%	0	
Riverside	140,099,558	0	51,812	10,832	(212,128)	841,073	1,530,196	3,893,693	146,215,036	0	0	5.49%	3,388	146,218,424	223,660,818	65.38%	0	
Sacramento	107,593,571	0	143,582	10,381	(3,612,205)	155,342	1,638,603	2,997,326	108,926,600	0	0	4.09%	2,524	108,929,125	169,850,671	64.13%	0	
San Benito	4,881,970	0	11,223	328	136,789	9,382	31,819	134,648	5,206,158	0	0	0.20%	121	5,206,278	6,287,477	82.80%	0	
San Bernardino	135,855,324	0	144,898	41,136	297,736	956,488	1,110,372	3,836,771	142,242,727	0	0	5.34%	3,296	142,246,023	209,264,721	67.97%	0	
San Diego	181,769,285	0	(626,014)	23,714	(3,616,757)	576,206	1,442,471	4,946,284	184,515,189	0	0	6.93%	4,276	184,519,465	258,380,900	71.41%	0	
San Francisco	65,481,474	0	19,073	13,703	719,081	124,361	402,940	1,808,745	68,569,376	0	0	2.58%	1,589	68,570,965	82,617,403	83.00%	0	
San Joaquin	50,536,509	0	(73,464)	16,699	321,428	78,326	460,360	1,398,149	52,738,006	0	0	1.98%	1,222	52,739,228	74,891,153	70.42%	0	
San Luis Obispo	18,698,234	0	(21,990)	1,453	307,821	104,070	410,060	525,593	20,025,242	0	0	0.75%	464	20,025,706	26,418,365	75.80%	0	
San Mateo	44,946,361	0	(30,153)	2,692	1,128,881	63,271	551,864	1,237,238	47,900,155	0	0	1.80%	1,110	47,901,265	67,304,875	71.17%	0	
Santa Barbara	27,510,117	0	(6,862)	4,320	865,807	46,254	228,019	760,241	29,407,895	0	0	1.10%	682	29,408,577	40,641,626	72.36%	0	
Santa Clara	96,488,193	0	(43,900)	14,594	1,242,175	177,160	1,007,559	2,629,186	101,514,968	0	0	3.81%	2,353	101,517,320	140,134,018	72.44%	4,031,257	
Santa Cruz	16,670,211	0	6,015	1,167	317,226	38,399	141,055	452,667	17,626,739	0	0	0.66%	408	17,627,148	22,598,685	78.00%	75,000	
Shasta	18,465,959	0	(18,159)	996	428,506	75,053	119,097	508,954	19,580,405	0	0	0.74%	454	19,580,859	24,800,545	78.95%	0	
Sierra	997,586	0	0	(11)	17,844	218	26,877	27,066	1,069,582	1,021,000	(48,582)	0.00%	0	1,021,000	711,066	143.59%	0	
Siskiyou	4,550,851	0	(5,796)	27	181,708	5,673	42,724	123,966	4,899,153	0	0	0.18%	114	4,899,266	6,466,358	75.77%	0	
Solano	29,443,530	0	(32,592)	9,308	452,339	111,052	365,558	816,874	31,166,070	0	0	1.17%	722	31,166,792	42,103,809	74.02%	0	
Sonoma	30,912,010	0	75,045	5,689	1,418,668	107,998	246,697	860,984	33,627,091	0	0	1.26%	779	33,627,870	41,269,374	81.48%	0	
Stanislaus	32,395,151	0	(30,418)	8,577	823,499	170,614	303,587	884,963	34,555,972	0	0	1.30%	801	34,556,773	55,590,796	62.16%	0	
Sutter	8,397,112	0	0	376	129,427	27,272	63,181	230,967	8,848,336	0	0	0.33%	205	8,848,541	12,536,595	70.58%	0	
Tehama	6,054,007	0	0	337	228,570	12,436	44,421	165,039	6,504,811	0	0	0.24%	1					